

Corporation of the Township of Chisholm

Municipal Office/Council Chambers: 2847 Chiswick Line, Powassan, Ont. P0H 1Z0

Phone (705)724-3526 - Fax (705)724-5099 info@chisholm.ca

AGENDA

COUNCIL MEETING

TUESDAY, JANUARY 9, 2024 7:00 PM

1. CALL TO ORDER & ACKNOWLEDGE FIRST NATIONS PEOPLES AND LAND

“We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Metis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honor these teachings.”

2. NOTIFICATION OF PECUNIARY INTEREST

3. ADOPTION OF AGENDA

4. ADOPTION OF MINUTES – December 12, 2023, Regular Council Meeting Minutes.

5. APPROVAL OF ACCOUNTS – December 2023

7. OPEN FORUM

8. MAYOR STAFF COMMITTEE AND GOVERNMENT REPORTS

(a) Mayor Report – General Update

(b) Staff Reports

- Tax Arrears Report (Encl.)
- 2023 Building Permit Report (Encl.)
- Memo from CAO Jenny Leblond, Re: Algonquin Pallets (Encl.)
- MPAC Estimated Growth Report 2023 (Encl.)

(c) Committee Reports

- Minutes, General Government, October 18, 2023 (Encl.)
- Minutes, Powassan Library, November 20, 2023
- Letter, Health Unit, Re: 2024 Municipal Levy (Encl.)
- Letter, City of North Bay, Re: Provincial Offences Act Preliminary Distribution of Net Shared Revenues 2022 (Encl.)

(d) Correspondence

- Newsletter, MPAC, November/December 2023 (Encl.)

9. REVIEW BUDGET REPORT – Printed January 4, 2024

10. PUBLIC WORKS REPORTS

(a) Memo to Council from OS Shawn Hughes re: Activity Report (Encl.)

11. NEW BUSINESS

- (a) By-law 2024-01, a by-law to borrow the sum of Five Hundred Thousand Dollars for expenditures of the Township as deemed necessary (Encl.)
- (b) By-law 2024-02, a by-law for an Interim Tax Levy and payment of interim taxes for 2023 (Encl.)
- (c) Household Hazardous Waste Program Participation (Encl.)
- (d) Resolution Support from Conmee Township, re: Amendment to Municipal Act (Encl.)
- (e) Resolution Support from Tay Township re Provincial Cemetery Management Support (Encl.)
- (f) Resolution Support from Greater Sudbury re: Amendment to the Occupational Health and Safety Act. (Encl.)

12. IN CAMERA

- (a) a meeting held in regards to personal matters about an identifiable individual, including municipal or local board employees, and litigation or potential litigation, as per Section 239(2) of the Municipal Act.

13. ADJOURNMENT

- (a) By-law 2024-03 being a By-law to confirm the proceedings of the council meeting.
- (b) Resolution re: Adjournment.

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Phone (705)724-3526 - Fax (705)724-5099 info@chisholm.ca

MINUTES

COUNCIL MEETING

TUESDAY, DECEMBER 12, 2023 AT 7:00 PM

1. CALL TO ORDER & ACKNOWLEDGE FIRST NATIONS PEOPLES AND LAND

"We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Metis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honor these teachings."

The meeting was called to order by Mayor Gail Degagne, in Council Chambers at 7:03 p.m., with Councillors Paul Sharp, Nunzio Scarfone, Bernadette Kerr and Claire Riley. Staff member present was CAO Jenny Leblond. There were 28 members of the public in attendance in person and 4 present by zoom.

2. NOTIFICATION OF PECUNIARY INTEREST

3. ADOPTION OF AGENDA

Resolution 2023-309 Paul Sharp and Nunzio Scarfone: Be it resolved that the Agenda for this meeting be adopted as presented. **'Carried'**

4. ADOPTION OF MINUTES – November 28, 2023, Regular Council Meeting

Resolution 2023-310 Claire Riley and Bernadette: Be it resolved that the Minutes of the November 28, 2023 Council Meeting, be adopted as printed and circulated. **'Carried'**

5. APPROVAL OF ACCOUNTS – November 2023

Resolution 2023-311 Bernadette Kerr and Paul Sharp: Be it resolved that the Administration, Fire Department, Council, By-Law Enforcement Officer and Public Works payroll accounts in the amount of \$35,504.06 and general accounts totaling \$615,206.59 for the month of November 2023 be accepted as presented. **'Carried'**

6. PRESENTATION - None

7. OPEN FORUM

8 members of the public spoke to council in regards to agenda item 11 e)

8. MAYOR STAFF COMMITTEE AND GOVERNMENT REPORTS

- (a) Mayor Report – The mayor gave an update on the following topics: Rec Event tree lighting, PW new plow truck, and Maple Ridge human chain food drive in Powassan.
- (b) Staff Reports
 - Taxes Owing Report (Encl.)
- (c) Committee Reports
 - Minutes, Committee of Adjustment, December 5, 2023 (Encl.)
 - Minutes, Golden Sunshine, October 17, 2023 (Encl.)
 - Minutes, Powassan Library, October 16, 2023 (Encl.)

(d) Correspondence - None

Resolution 2023-312 Paul Sharp and Bernadette Kerr: Be it resolved that the Mayor, Staff, Committee and Correspondence Reports, be accepted as presented. **‘Carried’**

9. REVIEW BUDGET REPORT – Printed December 7, 2023

Resolution 2023-313 Nunzio Scarfone and Claire Riley: Be it resolved that the Budget Report printed December 7, 2023, be accepted as presented. **‘Carried’**

10. PUBLIC WORKS REPORTS

(a) Memo from OS Shawn Hughes Re: Activity Report (Encl.)

Resolution 2023-314 Bernadette Kerr and Paul Sharp: Be it resolved that the Council of the Corporation of the Township of Chisholm accepts the Public Works Activity Report (Nov 10, 2023 – Dec 1, 2023) from OS Shawn Hughes. **‘Carried’**

11. NEW BUSINESS

(a) By-law 2023-46 Borrowing By-law to finance Pioneer Bridge Project

Resolution 2023-315 Paul Sharp and Nunzio Scarfone: Be it resolved that by-law 2023-46, being a borrowing by-law to finance the Pioneer Bridge Project, be read a first, second and third time and passed this 12th day of December 2023. **‘Carried’**

(b) Resolution to apply for the Canada Summer Jobs 2024 Grant

Resolution 2023-316 Nunzio Scarfone and Claire Riley: Be it resolved that the Council of the Corporation of the Township of Chisholm directs the CAO to apply for the Canada Summer Jobs 2024 Grant. **‘Carried’**

(c) Resolution to sell Lakeshore Road Allowance (Islandview Lane)

Resolution 2023-317 Bernadette Kerr and Paul Sharp: Be it resolved that the Council of the Corporation of the Township of Chisholm agrees to sell the Lakeshore Road allowance, abutting and in front of 50 Islandview Lane, to Sharron Downie-Clarke and instructs staff to proceed with the application to the lawyers. **‘Carried’**

(d) Discussion to set Finance Committee dates

Resolution 2023-318 Claire Riley and Nunzio Scarfone: Be it resolved that the Council has scheduled Finance Committee meetings for the 4th Thursday of each month. Starting January 25, 2024. **‘Carried’**

(e) Discussion question regarding Beach Road Development

Resolution 2023-319 Claire Riley and Bernadette Kerr: Be it resolved that the Council of the Corporation of the Township of Chisholm directs staff to gather further information as discussed during agenda 11 e) and further that the CAO ask if CBO would attend a meeting of Council. **‘Carried’**

12. IN CAMERA

(a) a meeting held in regards to labour relations or employee negotiations; and a matter in respect of which a council, board, committee or other body may hold a closed meeting under another Act, as per Section 239(2) of the Municipal Act.

Resolution 2023-320 Be it resolved that the Council of the Corporation of Township of Chisholm now enter into in camera to discuss labour relations or employee negotiations; and a matter in respect of which a council, board, committee or other body may hold a closed meeting under another Act, as per Section 239(2) of the Municipal Act. Time: 8:08 PM **‘Carried’**

Resolution 2023-321 Nunzio Scarfone and Paul Sharp: Be it resolved that the Council now return to regular session. Time: 8:21 PM **‘Carried’**

13. ADJOURNMENT

(a) By-law 2023-47 being a By-law to confirm the proceedings of the council meeting.

Resolution 2023-322 Paul Sharp and Nunzio Scarfone: Be it resolved that by-law 2023-47, being a by-law to confirm the proceedings of Council at the meeting December 12, 2023, be read a first second and third time and passed this December 12, 2023. **‘Carried’**

(b) Resolution re: Adjournment.

Resolution 2023-323 Claire Riley and Bernadette Kerr: Be it resolved that this meeting now be adjourned and that Council meet again January 9th, 2024, or at the call of the chair. **‘Carried’**

Mayor, Gail Degagne

CAO Clerk Treasurer, Jennistine Leblond

Council/Board Report By Dept-(Computer)



Vendor : 14215029 To ZEHR

Batch : All

Department : All

Cheque Print Date : 01-Dec-2023 To 31-Dec-2023

Bank : 1 To 1

Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 4000	Education Req Public				
1-4-4000-1000	English Public Requisition				48,138.05
Department Totals :					49,193.31
DEPARTMENT 5000	Education Req Separate				
CSCATH01	C S CATHOLIQUE FRANCO O NORD				
DEC 2023	2023 REQUISITION LESS AMT PAID	195	11-Dec-2023	11-Dec-2023	
1-4-5000-1000	French Separate Requisition				3,905.04
NIP14020	NIPISSING- PARRY SOUND CATHOLIC DISTRICT SCHOOL				
DEC 2023	2023 REQUISITION LESS AMT PAID	195	11-Dec-2023	11-Dec-2023	
1-4-5000-2000	English Separate Requisition				5,063.10
Department Totals :					8,968.14
DEPARTMENT 6800	Planning Revenue				
RUS18030	RUSSELL CHRISTIE, MILLER				
DEC 2023	DEPOSIT RE: LAKESHORE RD ALLOWANCE CLARK	209	20-Dec-2023	20-Dec-2023	
1-3-6800-7805	Deposits - Lakeshore Road Allow.				1,000.00
Department Totals :					1,000.00
Computer Paid Total :					267,815.56

Total Unpaid for Approval :	0.00
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	267,815.56
Total EFT Paid for Approval :	0.00
Grand Total ITEMS for Approval :	267,815.56

Payroll - December 2023

(2 payroll)

Administration	\$ 12,320.82
Council	\$ 1,051.42
By-Law Enforcement	\$ 345.60
Fire Department	\$ 903.00
Public Works Department: Full-time	\$ 16,633.74
Part-time and Landfill	\$ 1,178.68
TOTAL	\$ 32,433.26

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 1
 Date : Jan 02, 2024 Time : 11:36 am

Vendor : 14215029 To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Dec-2023 To 31-Dec-2023
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				

DEPARTMENT 0100 Council

BKERR KERR BERNADETTE

DEC 2023 MILEAGE 209 20-Dec-2023 20-Dec-2023 26.84
 1-4-0100-1120 Travel & Conferences

NOV 2023 MILEAGE 189 05-Dec-2023 05-Dec-2023 67.10
 1-4-0100-1120 Travel & Conferences

Department Totals : 93.94

DEPARTMENT 0300 Administration

ALL01 ALLSTREAM

DEC 2023 LONG DISTANCE CHARGES 197 12-Dec-2023 12-Dec-2023 13.08
 1-4-0300-1620 Telephone & Fax

BEL02000 BELL CANADA

DECEMBER 21 OFFICE PHONE AND FAX 189 05-Dec-2023 05-Dec-2023 297.47
 1-4-0300-1620 Telephone & Fax

CAN90474 CANADIAN SPRINGS

DEC 2023 BOTTLED WATER 209 20-Dec-2023 20-Dec-2023 177.61
 1-4-0300-1498 Office Expenses

DLL DLL FINANCIAL SOLUTIONS

9334654 POSTAGE METER LEASE 203 15-Dec-2023 15-Dec-2023 169.33
 1-4-0300-1530 Contracted Office Services

GRA07018 GRAND & TOY

479443 OFFICE SUPPLIES 203 15-Dec-2023 15-Dec-2023 279.04
 1-4-0300-1610 Office Supplies

HYD15001 HYDRO ONE

2023-12 BUILDING HYDRO 189 05-Dec-2023 05-Dec-2023 181.46
 1-4-0300-1498 Office Expenses

LBEL LBEL INC

2492916 PRINTER LEASE 191 06-Dec-2023 06-Dec-2023 198.79
 1-4-0300-1530 Contracted Office Services

LOR00003 LORENA THOMPSON

DEC 2023 HOLD MAIL 203 15-Dec-2023 15-Dec-2023 73.85
 1-4-0300-1630 Postage

MCISAAC MCISAAC MONIQUE

12-2023 MILEAGE 207 18-Dec-2023 18-Dec-2023 17.00
 1-4-0300-1440 Travel, Conferences & Other

2023-12 OFFICE SUNDRIES

1-4-0300-1498 Office Expenses 207 18-Dec-2023 18-Dec-2023 14.68

DECEMBER 21 CHRISTMAS DECORATIONS

1-4-0300-1498 Office Expenses 191 06-Dec-2023 06-Dec-2023 246.69

MOORE O2 MOORE PROPANE LIMITED

12045306 PROPANE 209 20-Dec-2023 20-Dec-2023 203.09
 1-4-0300-1498 Office Expenses

23024527 BUILDING PROPANE

1-4-0300-1498 Office Expenses 195 11-Dec-2023 11-Dec-2023 284.32

NORTHERN B NORTHERN BUSINESS SOLUTIONS

946717 PHOTOCOPIER CHARGES 197 12-Dec-2023 12-Dec-2023

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 2
 Date : Jan 02, 2024 Time : 11:36 am

Vendor : 14215029 To ZEHR
 Batch : All
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Cheque Print Date : 01-Dec-2023 To 31-Dec-2023
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description				GL Account Name	Batch Invc Date	Invc Due Date	Amount
G.L. Account	CC1	CC2	CC3					
DEPARTMENT 0300 Administration								
1-4-0300-1530					Contracted Office Services			64.44
947383	PHOTOCOPIER CHARGES					203 15-Dec-2023	15-Dec-2023	
1-4-0300-1530					Contracted Office Services			105.09
PUR16006 PUROLATOR COURIER LTD.								
454815375	SHIPPING					195 11-Dec-2023	11-Dec-2023	
1-4-0300-1630					Postage			5.65
SUNLIF01 SUN LIFE ASSURANCE COMPANY OF CANADA								
DEC 2023	GRP INS PREMIUMS					191 06-Dec-2023	06-Dec-2023	
1-4-0300-1480					Benefits - Group Insurance			1,398.77
SUNWIRE SUNWIRE INC								
DEC 2023	MONTHLY SERVICES AND EQUIPMENT					191 06-Dec-2023	06-Dec-2023	
1-4-0300-1620					Telephone & Fax			203.39
TELUS TELUS								
DEC 2023	CELLULAR PHONES					203 15-Dec-2023	15-Dec-2023	
1-4-0300-1621					Cell Phone			96.65
WORKPL01 WORKPLACE SAFETY & INSURANCE BOARD								
DEC 2023	ADJUSTMENT					209 20-Dec-2023	20-Dec-2023	
1-4-0300-1490					Worker's Compensation			70.46
Department Totals :								4,100.86

DEPARTMENT 0400 General Government								
CENTRAL CENTRAL SQUARE CANADA								
397791	PROJECT MANAGEMENT SERVICES					191 06-Dec-2023	06-Dec-2023	
1-4-0400-1669					Intake 3 Modernization			63.56
SHEEHAN SHEEHAN ARBITRATION MEDIATION SERVICES								
136	PROFESSIONAL SERVICES					209 20-Dec-2023	20-Dec-2023	
1-4-0400-1680					Legal Fees			2,712.00
VS VS GROUP								
2301	EMAIL HOSTING					191 06-Dec-2023	06-Dec-2023	
1-4-0400-2805					Web Site			160.46
WEAVER WEAVER SIMMONS LLP								
11-2023	LEGAL FEES					195 11-Dec-2023	11-Dec-2023	
1-4-0400-1680					Legal Fees			7,159.68
Department Totals :								10,095.70

DEPARTMENT 0500 Fire Department								
BEL02000 BELL CANADA								
DEC 2023	FIRE HALL PHONE					189 05-Dec-2023	05-Dec-2023	
1-4-0500-2135					Communications			42.79
BRUBACHER BRUBACHER ERVIN								
DEC 2023	TRAINING COURSE					191 06-Dec-2023	06-Dec-2023	
1-4-0500-2140					Training			100.00
BUMSTEAD BUMSTEAD SPENCER								
DEC 2023	COURSE TUITION					197 12-Dec-2023	12-Dec-2023	
1-4-0500-2140					Training			315.00
HYD15001 HYDRO ONE								

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 3
 Date : Jan 02, 2024 Time : 11:36 am

Vendor : 14215029 To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Dec-2023 To 31-Dec-2023
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 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 0500 Fire Department					
2023-12	BUILDING HYDRO		189 05-Dec-2023	05-Dec-2023	
1-4-0500-2235	Heat & Hydro				181.45
JIM10008 JIM MOORE PETROLEUM					
635048	CLEAR DIESEL		207 18-Dec-2023	18-Dec-2023	
1-4-0500-2180	Gas & Oil				143.95
LINDE01 LINDE CANADA LIMITED					
39670987	CYLINDER RENTAL		197 12-Dec-2023	12-Dec-2023	
1-4-0500-2160	Health & Safety				105.85
MARCEL SAUVE MARCEL					
DEC 2023	DR LICENSE TEST		197 12-Dec-2023	12-Dec-2023	
1-4-0500-2140	Training				122.75
MOORE O2 MOORE PROPANE LIMITED					
12045306	PROPANE		209 20-Dec-2023	20-Dec-2023	
1-4-0500-2235	Heat & Hydro				203.09
23024527	BUILDING PROPANE		195 11-Dec-2023	11-Dec-2023	
1-4-0500-2235	Heat & Hydro				284.32
PARISIEN PARISIEN MICHEL					
DEC 2023	FIRE PREVENTION WORKSHOP		197 12-Dec-2023	12-Dec-2023	
1-4-0500-2192	Fire Department Per Diem				120.00
POWASSANAI POWASSAN AUTO SERVICE					
10628	SAFETY INSPECTION		195 11-Dec-2023	11-Dec-2023	
1-4-0500-2150	Equipment Maintenance				277.86
PPE PPE SOLUTIONS INC					
11336	BUNKER SUITS		195 11-Dec-2023	11-Dec-2023	
2-4-0500-2185	Fire Dept Clothing Expenses				9,149.61
RAY06015 RAY FORD					
DEC 2023	SUPPLIES		191 06-Dec-2023	06-Dec-2023	
1-4-0500-2125	Materials & Supplies				196.26
DECEMBER 2023 FIRE PREVENTION WORKSHOP					
1-4-0500-2192	Fire Department Per Diem		197 12-Dec-2023	12-Dec-2023	120.00
TELUS TELUS					
DEC 2023	CELLULAR PHONES		203 15-Dec-2023	15-Dec-2023	
1-4-0500-2135	Communications				134.30
TRANSCANAD TRANSCANADA SAFETY					
47736	SUPPLIES		207 18-Dec-2023	18-Dec-2023	
1-4-0500-2245	Small Equipment				833.04
VBSTEEL VB STEEL					
1027	STEEL TRAINING PROP		207 18-Dec-2023	18-Dec-2023	
1-4-0500-2140	Training				529.71
Department Totals :					12,859.98

DEPARTMENT 0800 Building Bylaw Enforcement					
BMOUSSEAU MOUSSEAU BENJAMIN					
12-2023	MILEAGE		209 20-Dec-2023	20-Dec-2023	
1-4-0800-2720	By-Law Enforce. - Other Expenses				37.15
DECEMBER 2023 MILEAGE					
			195 11-Dec-2023	11-Dec-2023	

Council/Board Report By Dept-(Computer)



Vendor : 14215029 To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Dec-2023 To 31-Dec-2023
 Bank : 1 To 1
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Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				

DEPARTMENT 0800	Building Bylaw Enforcement				
1-4-0800-2720	By-Law Enforce. - Other Expenses				39.30
HAM08007 HAMILTON PRINTERS					
13877 FORMS		191	06-Dec-2023	06-Dec-2023	
1-4-0800-2420	Bldg. Insp. - Other Expenses				254.25
TOW20022 MUNICIPALITY OF EAST FERRIS					
2613 BUILDING INSPECTION NOV		197	12-Dec-2023	12-Dec-2023	
1-4-0800-2410	Bldg. Insp. Salaries				1,062.20
1-4-0800-2420	Bldg. Insp. - Other Expenses				374.21
Department Totals :					1,767.11

DEPARTMENT 1000	Other Protections				
MIN13004 MINISTER OF FINANCE					
302111231645 OCTOBER POLICING COSTS		195	11-Dec-2023	11-Dec-2023	
1-4-1000-0050	Policing Costs				14,262.00
Department Totals :					14,262.00

DEPARTMENT 1100	Public Works				
ARNS ARNSTEIN INDUSTRIAL EQUIP					
136210 O RING KIT		203	15-Dec-2023	15-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				91.42
BEL02000 BELL CANADA					
12-2023 GARAGE PHONE		189	05-Dec-2023	05-Dec-2023	
1-4-1100-3710	Garage - Telephone				52.11
BRANDT BRANDT					
1202112 MONTHLY MAINTENANCE		209	20-Dec-2023	20-Dec-2023	
1-4-1100-3212	Grader Parts and Repairs				270.33
CURRIE CURRIE TRUCK CENTRE					
0457405 BATTERIES		203	15-Dec-2023	15-Dec-2023	
1-4-1100-3272	Freighliner Parts and Repairs				602.03
1266793 LICENSE		203	15-Dec-2023	15-Dec-2023	
1-4-1100-3220	Western Star License				760.49
457621 PARTS		209	20-Dec-2023	20-Dec-2023	
1-4-1100-3272	Freighliner Parts and Repairs				340.99
FREIGHT FREIGHTLINER NORTH BAY					
09273 PARTS		203	15-Dec-2023	15-Dec-2023	
1-4-1100-3272	Freighliner Parts and Repairs				53.82
GIN90395 GIN-COR INDUSTRIES INC					
82818 CHAIN		209	20-Dec-2023	20-Dec-2023	
1-4-1100-3272	Freighliner Parts and Repairs				1,917.87
GRA07018 GRAND & TOY					
479443 OFFCIE SUPPLIES		203	15-Dec-2023	15-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				191.94
499765 OFFICE SUPPLIES		203	15-Dec-2023	15-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				101.12
HEA90471 HEATHER HENRY					
DECEMBER 2023 BOOTS AND CLOTHING		189	05-Dec-2023	05-Dec-2023	

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 5
 Date : Jan 02, 2024 Time : 11:36 am

Vendor : 14215029 To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Dec-2023 To 31-Dec-2023
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 1100	Public Works				
1-4-1100-3770	Boots and Clothing Allowance				186.40
HEB08001	H E BROWN SUPPLY CO. LTD.				
825845	PARTS	191	06-Dec-2023	06-Dec-2023	
1-4-1100-3262	2015 GMC Parts and Repairs				39.64
1-4-1100-3257	2019 GMC Parts and Repairs				39.64
831558	SHOP SUPPLIES	209	20-Dec-2023	20-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				72.27
HYD15001	HYDRO ONE				
DECEMBER 21	GARAGE HYDRO	189	05-Dec-2023	05-Dec-2023	
1-4-1100-3720	Garage - Hydro				227.24
IND09008	INDEPENDENT TIRE SERVICE				
039714	FLAT REPAIR	209	20-Dec-2023	20-Dec-2023	
1-4-1100-3242	Backhoe Parts and Repairs				94.36
J&J01	J & J EQUIPMENT REPAIR				
81229	HYDRAULIC HOSES	203	15-Dec-2023	15-Dec-2023	
1-4-1100-3212	Grader Parts and Repairs				275.75
JIM10008	JIM MOORE PETROLEUM				
635048	CLEAR DIESEL	207	18-Dec-2023	18-Dec-2023	
1-4-1100-3271	Freightliner Fuel				442.89
1-4-1100-3226	Western Star 2005 Fuel				520.39
635049	DYED DIESEL	207	18-Dec-2023	18-Dec-2023	
1-4-1100-3281	Excavator Fuel				1,062.66
1-4-1100-3241	Backhoe Fuel				437.56
1-4-1100-3211	Grader Fuel				1,625.22
635050	GASOLINE	207	18-Dec-2023	18-Dec-2023	
1-4-1100-3256	2019 GMC Fuel				656.56
1-4-1100-3120	Materials & Shop Supplies				68.39
1-4-1100-3261	2015 GMC Fuel				642.88
635786	HYDRAULICS	207	18-Dec-2023	18-Dec-2023	
1-4-1100-3282	Excavator Parts and Repairs				136.83
1-4-1100-3222	Western Star 2023 Parts and Repairs				136.83
1-4-1100-3242	Backhoe Parts and Repairs				136.83
1-4-1100-3272	Freighliner Parts and Repairs				136.83
LINDE01	LINDE CANADA LIMITED				
39485222	YEARLY LEASE	203	15-Dec-2023	15-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				767.54
39667933	CYLINDER RENTAL	203	15-Dec-2023	15-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				66.75
39868022	CYLINDERS	203	15-Dec-2023	15-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				460.72
MC	MCMAHON RANDY				
DEC 2023	USE OF PERSONAL CELL PHONE	189	05-Dec-2023	05-Dec-2023	
1-4-1100-3710	Garage - Telephone				420.00
MOORE O2	MOORE PROPANE LIMITED				
12045313	GARAGE PROPANE	209	20-Dec-2023	20-Dec-2023	
1-4-1100-3150	Garage Furnace Fuel				646.37
23024531	GARAGE PROPANE	195	11-Dec-2023	11-Dec-2023	
1-4-1100-3150	Garage Furnace Fuel				1,283.44

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 6
 Date : Jan 02, 2024 Time : 11:36 am

Vendor : 14215029 To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Dec-2023 To 31-Dec-2023
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 1100 Public Works					
MPAVING MILLER PAVING NORTHERN					
3390544	WINTER SAND	191	06-Dec-2023	06-Dec-2023	
1-4-1100-3116	Sand and Salt				72,906.19
PER16002 PERRONS BUILDING SUPPLIES					
528851	SHOP SUPPLIES	203	15-Dec-2023	15-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				18.07
529310	PRESERVATIVE	203	15-Dec-2023	15-Dec-2023	
2-4-1100-4406	Pioneer Bridge				142.36
PER16028 PERRON'S FRESHMART					
DEC 2023	BOTTLED WATER	203	15-Dec-2023	15-Dec-2023	
1-4-1100-3160	Garage Building Maintenance				40.94
POW16033 POWASSAN HOME HARDWARE					
79395	SUPPLIES PIONEER BRIDGE	197	12-Dec-2023	12-Dec-2023	
2-4-1100-4406	Pioneer Bridge				320.24
79980	SHOP SUPPLIES	197	12-Dec-2023	12-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				1,080.74
PRI16026 PRICE SIGNS AND DECALS					
2184	DOOR LOGOS	203	15-Dec-2023	15-Dec-2023	
1-4-1100-3222	Western Star 2023 Parts and Repairs				75.15
REL18043 RELIANCE HOME COMFORT					
DEC 2023	WATER HEATER RENTAL	189	05-Dec-2023	05-Dec-2023	
1-4-1100-3160	Garage Building Maintenance				54.51
RICHARD GROULX RICHARD					
DEC 2023	MINUTES OF SETTLEMENT	193	06-Dec-2023	06-Dec-2023	
1-4-1100-3110	Wages - Crew				5,000.00
SHAWN HUGHES SHAWN					
DEC 2023	USE OF PERSONAL CELL PHONE	189	05-Dec-2023	05-Dec-2023	
1-4-1100-3710	Garage - Telephone				420.00
SLING01 SLING CHOKER SAFETY AND RIGGING SUPPLIES					
103348	PARTS	209	20-Dec-2023	20-Dec-2023	
1-4-1100-3227	Western Star 2005 Parts and Repairs				370.70
SOUTHSHORE SOUTH SHORE AUTO WORKS					
3943	SERVICING	207	18-Dec-2023	18-Dec-2023	
1-4-1100-3262	2015 GMC Parts and Repairs				178.81
SPE19001 SPECTRUM TELECOM GROUP LTD.					
1297991	AIR TIME	191	06-Dec-2023	06-Dec-2023	
1-4-1100-3765	Health & Safety				412.45
STREET STREETSCAN					
10728	ASSET MANAGEMNT MODULE	203	15-Dec-2023	15-Dec-2023	
1-4-1100-3740	Plans and Studies				1,017.00
SUNLIF01 SUN LIFE ASSURANCE COMPANY OF CANADA					
DEC 2023	GRP INS PREMIUMS	191	06-Dec-2023	06-Dec-2023	
1-4-1100-3660	Benefits - Group Insurance				2,201.84
VAUGHO01 VAUGHAN PAPER PRODUCTS					
2425869	PAPER PRODUCTS	203	15-Dec-2023	15-Dec-2023	
1-4-1100-3120	Materials & Shop Supplies				80.50

TOWNSHIP OF CHISHOLM
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AP5130 Page : 7
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Cheque Print Date : 01-Dec-2023 To 31-Dec-2023
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				

DEPARTMENT 1100 Public Works
 Department Totals : 99,285.61

DEPARTMENT 1300 Environmental

BEL02005	BELL MOBILITY CELLULAR				
DEC 2023	CELLULAR PHONE		197 12-Dec-2023	12-Dec-2023	
1-4-1300-4510	Site Expenditures				69.50
GFL	GFL ENVIRONMENTAL				
NOV 2023	NOVEMBER RECYCLING COSTS		195 11-Dec-2023	11-Dec-2023	
1-4-1300-4610	Recycling				3,604.03
HEA90471	HEATHER HENRY				
DEC 2023	WATER AND BATTERIES		189 05-Dec-2023	05-Dec-2023	
1-4-1300-4510	Site Expenditures				40.76
KNI11011	KNIGHT PIESOLD				
16992	NOV ENGINEERING SERVICES		203 15-Dec-2023	15-Dec-2023	
1-4-1300-4510	Site Expenditures				3,716.15
Department Totals :					<u>7,430.44</u>

DEPARTMENT 1400 Health

NOR14001	NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT				
DEC 2023	MONTHLY LEVY		195 11-Dec-2023	11-Dec-2023	
1-4-1400-5110	Health Unit				3,380.22
Department Totals :					<u>3,380.22</u>

DEPARTMENT 1500 Social Services

NIP14003	NIPISSING DISTRICT SOCIAL SERVICES BOARD				
12-2023	MONTHLY LEVY		195 11-Dec-2023	11-Dec-2023	
1-4-1500-6110	General Assistance				24,884.58
Department Totals :					<u>24,884.58</u>

DEPARTMENT 1600 Home for Aged

CAS03011	CASELLHOLME				
DEC 2023	MONTHLY LEVY		195 11-Dec-2023	11-Dec-2023	
1-4-1600-6210	Home for the Aged				4,537.00
Department Totals :					<u>4,537.00</u>

DEPARTMENT 1700 Parks & Recreation

HYD15001	HYDRO ONE				
12-2023	BEACH COTTAGE HYDRO		189 05-Dec-2023	05-Dec-2023	
1-4-1700-1110	Parks Expenses				42.92
DEC 2023	TENNIS CRT HYDRO		189 05-Dec-2023	05-Dec-2023	
1-4-1700-1115	Tennis Court				35.38
Department Totals :					<u>78.30</u>

DEPARTMENT 1800 Recreation Programs
 KENDRA DEHAAN KENDRA

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 8
 Date : Jan 02, 2024 Time : 11:36 am

Vendor : 14215029 To ZEHR
 Batch : All
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Cheque Print Date : 01-Dec-2023 To 31-Dec-2023
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 1800 Recreation Programs					
DEC 2023	REC COMMITTEE MEETINGS	191	06-Dec-2023	06-Dec-2023	
1-4-1800-1310	Recreation Programs and Events				100.00
MCISAAC MCISAAC MONIQUE					
DEC 2023	SUPPLIES RE CHRISTMAS TREE LIGHTING	191	06-Dec-2023	06-Dec-2023	
1-4-1800-1310	Recreation Programs and Events				7.65
NTRAN TRAN NICOLE					
DEC 2023	REC MEETING ATTENDANCE	191	06-Dec-2023	06-Dec-2023	
1-4-1800-1310	Recreation Programs and Events				20.00
Department Totals :					127.65

DEPARTMENT 2000 Accounts Payable					
CAN03059 CANADIAN UNION OF PUBLIC					
NOV 2023	UNION DUES NOV 2023	189	05-Dec-2023	05-Dec-2023	
1-2-2000-3336	Deductions Payable- Union Dues				424.66
DON90472 DON BUTTERWORTH					
DEC 2023	2023 COA MEETINGS	195	11-Dec-2023	11-Dec-2023	
1-4-2000-1135	Com. of Adj./Plann Advisory Com				525.00
FRAPPIER FRAPPIER CHRISTOPHER					
DEC 2023	2023 COA MEETINGS	195	11-Dec-2023	11-Dec-2023	
1-4-2000-1135	Com. of Adj./Plann Advisory Com				450.00
MUNICIPAL MUNICIPAL PLANNING SERV.					
6737-6741	PLANNING SERVICES	191	06-Dec-2023	06-Dec-2023	
1-4-2000-1110	Planning Expenses				2,000.12
NBMCA01 NORTH BAY-MATTAWA CONSERVATION AUTHORITY					
4579	ANNUAL PLAN REVIEW FEES	203	15-Dec-2023	15-Dec-2023	
1-4-2000-1110	Planning Expenses				3,112.50
OME15030 OMERS					
NOV 2023	NOVEMBER CONTRIBUTIONS	189	05-Dec-2023	05-Dec-2023	
1-2-2000-3335	OMERS Contributions				6,754.60
RECEIV02 RECEIVER GENERAL - SOURCE DEDUCTIONS					
NOV 2023	PAYROLL DEDUCTIONS RP0001	189	05-Dec-2023	05-Dec-2023	
1-2-2000-3331	Deducations Payable - EI Reduced				1,000.62
1-2-2000-3310	Deductions Payable - Inc. Tax				6,066.10
1-2-2000-3320	Deductions Payable - CPP				2,791.24
NOVEMBER 21	PAYROLL DEDUCTIONS RP 0003	189	05-Dec-2023	05-Dec-2023	
1-2-2000-3330	Deductions Payable EI				136.86
1-2-2000-3320	Deductions Payable - CPP				955.22
1-2-2000-3310	Deductions Payable - Inc. Tax				1,533.80
Department Totals :					25,750.72

DEPARTMENT 4000 Education Req Public					
CON03040 CONSEIL SCOLAIRE PUBLIC					
DEC 2023	2023 REQUISITION LESS AMT PAID	195	11-Dec-2023	11-Dec-2023	
1-4-4000-2000	French Public Requisition				1,055.26
NEARN01 NEAR NORTH DISTRICT SCHOOL BOARD					
DEC 2023	2023 REQUISITION LESS AMT PAID	195	11-Dec-2023	11-Dec-2023	

Tax Arrears Report

	Jan 31/16	#	Feb 29/16	#	Mar 31/16	#	Apr 30/16	#	May 31/16	#	Jun 30/16	#	July 31/16	#	Aug 31/16	#	Sept 30/16	#	Oct 31/16	#	Nov 30/16	#	Dec 31/16	
2016																								\$196,935
2015	169,510	164	144,385	147	128,563	122	120,903	108	108,553	95	106,501	93	97,857	88	90,682	82	82,336	78	78,757	71	72,771	69	63,382	60
2014	65,260	47	58,062	42	54,761	37	52,674	36	47,280	38	45,172	34	44,588	33	41,119	31	35,193	29	34,694	29	30,793	26	21,258	17
2013	16,655	11	12,461	7	12,178	7	11,944	5	11,944	5	11,944	5	11,944	5	9,187	4	9,187	4	9,187	4	9,081	4	9,081	4
	\$251,425		\$214,908		\$195,502		\$185,521		\$167,777		\$163,617		\$154,389		\$140,988		\$126,716		\$122,638		\$112,645		\$290,656	

	Jan 31/17	#	Feb 29/17	#	Mar 31/17	#	Apr 30/17	#	May 31/17	#	Jun 30/17	#	July 31/17	#	Aug 31/17	#	Sept 30/17	#	Oct 31/17	#	Nov 30/17	#	Dec 31/17	
2017																								\$193,393
2016	175,841	171	171,047	167	159,729	145	143,244	130	125,796	120	119,314	113	110,196	109	95,343	96	89,262	83	79,988	75	68,691	69	61,588	62
2015	59,138	62	57,946	59	56,314	59	52,947	55	49,345	53	47,348	50	45,074	48	36,683	43	32,076	37	30,383	31	23,487	24	21,144	19
2014	196,14	9	162,26	3	162,25	6	159,43	5	159,44	5	159,44	5	159,44	5	93,66	3	93,66	3	93,66	3	46,57	2	46,57	2
	\$ 254,593		\$ 245,219		\$232,268		\$212,134		\$191,085		\$182,606		\$171,214		\$141,392		\$130,704		\$115,028		\$96,835		\$280,782	

	Jan 31/18	#	Feb 28/18	#	Mar 31/18	#	Apr 30/18	#	May 31/18	#	Jun 30/18	#	July 31/18	#	Aug 31/18	#	Sept 30/18	#	Oct 31/18	#	Nov 30/18	#	Dec 31/18	
2018																								
2017	175,634	164	167,960	157	151,558	123	143,772	119	137,630	106	119,906	96	108,708	85	90,662	76	86,007	72	77,607	69	72,930	61	65,596.92	46
2016	57,875	62	53,019	58	49,935	56	47,562	52	45,182	49	39,754	45	37,820	41	32,563	35	32,305	35	29,714	31	27,346	28	22,931	24
2015	21,317	11	13,913	6	9,207	4	9,134	3	7,689	2	3,711	1	3,711	1	3,287	1	2,429	1	1,311	1	453	1	0	0
	\$ 254,826		\$ 234,892		\$210,700		\$200,468		\$190,501		\$163,371		\$150,239		\$126,512		\$120,741		\$108,632		\$100,729		\$88,528	

	Jan 31/19	#	Feb 28/19	#	Mar 31/19	#	Apr 30/19	#	May 31/19	#	Jun 30/19	#	July 31/19	#	Aug 31/19	#	Sept 30/19	#	Oct 31/19	#	Nov 30/19	#	Dec 31/19	
2019																								
2018	179,828	166	164,158	157	139,147	129	124,680	109	112,199	100	102,379	91	83,387	69	72,512	74	65,048	68	62,593	61	55,857	57	42,164	39
2017	36,833	29	29,821	26	22,886	19	18,208	12	18,208	12	15,686	11	12,098	9	6,767	7	6,767	7	6,767	7	6,767	7	5,917	6
*2016	12,190	11	11,523	9	8,391	8	8,057	5	6,519	7	5,586	6	3,888	4	1,088	3	1,087	3	1,088	3	1,088	3	1,088	3
	\$ 228,851		\$ 205,502		\$170,424		\$150,945		\$136,926		\$123,651		\$99,373		\$80,367		\$72,902		\$70,448		\$63,712		\$49,169	

	Jan 31/20	#	Feb 28/20	#	Mar 31/20	#	Apr 30/20	#	May 31/20	#	Jun 30/20	#	July 31/20	#	Aug 31/20	#	Sept 30/20	#	Oct 31/20	#	Nov 30/20	#	Dec 31/20	
2020																								
2019	195,466	173	182,676	169	161,743	127	144,918	104	133,541	87	112,403	85	98,004.31	83	91,680	77	76,061	67	69,118	60	55,163	53	52,430	50
2018	36,579	34	25,289	27	21,761	21	19,235	20	13,588	15	7,705	8	1,677	5	1,677	5	273	3	273	3	123	2	123.87	2
2017	3,722	5	3,722	5	1,784	3	1,784	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	\$ 235,767		\$ 211,687		\$185,288		\$165,937		\$147,129		\$120,108		\$99,681		\$93,357		\$76,334		\$69,391		\$55,286		\$52,554	

	Jan 31/21	#	Feb 28/21	#	Mar 31/21	#	Apr 30/21	#	May 31/21	#	Jun 30/21	#	July 31/21	#	Aug 31/21	#	Sept 30/21	#	Oct 31/21	#	Nov 30/21	#	Dec 31/21	
2021																								
2020	205,538	154	182,943	145	160,692	126	136,366	102	125,629	91	106,645	79	93,324	70	79,898	64	75,763	60	67,248	55	64,088	52	58,264	49
2019	44,796	39	35,361	27	31,925	24	15,760	13	15,076	9	11,809	8	8,673	6	5,206	3	5,206	3	4,419	2	4,419	2	4,419	2
2018	123	2	123	2	123	2	123	2	123	2	123	2	45	1	0	0	0	0	0	0	0	0	0	0
	\$ 264,976		\$ 218,427		\$192,740		\$152,249		\$140,828		\$118,577		\$102,042		\$85,104		\$80,969		\$71,667		\$68,507		\$62,683	

	Jan 31/22	#	Feb 28/22	#	Mar 31/22	#	Apr 30/22	#	May 31/22	#	Jun 30/22	#	July 31/22	#	Aug 31/22	#	Sept 30/22	#	Oct 31/22	#	Nov 30/22	#	Dec 31/22	
2022																								
2021	144,621	134	118,177	126	101,793	99	87,720	84	75,567	73	70,389	69	59,651	61	61,592	61	51,836	55	47,574	52	40,035	47	32,910	40
2020	47,103	37	25,589	24	22,036	21	13,922	19	7,926	12	6,702	11	3,988	7	6,263	7	5,318	7	5,318	7	5,250	7	5,250	7
2019	4,419	2	4,419	2	4,419	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	\$ 196,143		\$ 148,185		\$128,248		\$101,642		\$83,493		\$77,091		\$63,639		\$67,855		\$57,154		\$52,892		\$45,285		\$38,160	

	Jan 31/23	#	Feb 28/23	#	Mar 31/23	#	Apr 30/23	#	May 31/23	#	Jun 30/23	#	July 31/23	#	Aug 31/23	#	Sept 30/23	#	Oct 31/23	#	Nov 30/23	#	Dec 31/23	
2023																								
2022	136,619	139	122,633	126	107,500	108	87,490	94	77,228	80	68,321	71	65,212	64	60,929	57	45,859	49	44,780	45	38,255	39	37,124	38
2021	22,795	29	20,827	21	17,408	15	14,579	14	8,527	5	4,261	3	0	0	0	0	0	0	0	0	0	0	0	0
2020	4,589	6	4,589	6	4,589	6	2,319	5	1,935	3	1,936	3	0	0	0	0	0	0	0	0	0	0	0	0
	\$ 164,003		\$ 148,049		\$129,497		\$104,388		\$87,690		\$74,518		\$65,212		\$60,929		\$45,859		\$44,780		\$38,255		\$37,124	

Building Permit List 2023

Permit Number	Street Address	Description	Issue Date	Area (SF)	Area (SM)	Project Value	Status
2023-01	241 Algonquin Road	House	2023-02-27	1260	0	550000	OPEN
2023-02	2103 Village Road	Shingles	2023-03-06	0	0	15000	CLOSED
2023-03	241 Algonquin Rd	Storage Building	2023-03-07	2560	237.8	70,000	OPEN
2023-04	798 River Road	Solar Panels on roof	2023-04-11	NA	NA	36,674.15	CLOSED
2023-05	1493 Chiswick Line	House	2023-04-17	2520	234.10	135000	OPEN
2023-06	2589 Chiswick Line	Storage Building	2023-04-27	3000	278.7		CANCELLED
2023-07	2879 Memorial Park Drive	Demo Garage	2023-05-01	na	ina	1000	OPEN
2023-08	2166 Memorial Par	Storage Building	2023-05-02	6000	557.4	80,000	OPEN
2023-09	815A River Road	Detached Garage	2023-05-03	1080	0	55000	OPEN
2023-10	2903 Memorial Park Drive	Detached Garage	2023-05-04	896	83.24	40000	CLOSED
2023-11	1493 Chiswick Line	Storage Building	2023-05-12	2880	267.50	65000	OPEN
2023-12	1483 Alderdale Road	Demolition of old house	2023-05-24	-	-	12000	OPEN
2023-13	1706 Maple Road	New Home	2023-05-30	1440	133.7	250000	OPEN
2023-14	1706 Maple Road	Garage	2023-05-30	1800	167.2	100,000	OPEN
2023-15	712 Maple Road	Garage	2023-06-07	1040	96.6	85000	OPEN
2023-16	798 River Road	Shed	2023-06-13	200	18.5	4,650	OPEN
2023-17	1096 Alderdale Road	Shed	2023-06-19	336	31.2	15,000	CLOSED
2023-18	180 A Greenpoint Road	Demo of Cottage	2023-06-20	-	-	5,000	CLOSED
2023-19	180 A Greenpoint Road	New Cottage	2023-06-20	1000	92.9	350000	OPEN
2023-20	2278 Chiswick Line	Sheep Barn	2023-06-27	1477.1	5136	75,000	CLOSED
2023-21	1855 River Road	Mudroom and deck	2023-07-07	520.5	48.35	50,000	OPEN
2023-22	1682 Pioneer Road	Replace Shingles	2023-07-15	0	0	5000	OPEN
2023-23	1065 Pioneer Road	New House	2023-07-28	1344	124.8	200000	OPEN
2023-24	235 Maple Road	New House	2023-08-23	2257	209.6	1,000,000	OPEN
2023-25	332 Alderdale Road	Hay Storage	2023-08-30	640	59.4	3,000	OPEN
2023-26	270 Grahamvale Road	Garage	2023-08-31	864	80.2	50,000	OPEN
2023-27	341 Pioneer Road	Hay Storage	2023-09-08	1536	142.8	50000	CLOSED
2023-28	167 Maple Road	Fabric Storage Bldg	2023-10-04	1200	111.4	25,000	OPEN
2023-30	1674 River Road	Garage	2023-10-05	725	67.3	25000	OPEN
2023-31	1674 River Road	New House	2023-11-06	750	69.6	50000	OPEN
2023-32	1191 Hills Siding Road	New house	2023-11-20	2000	185.8	385000	OPEN
2023-33	262 Kells Road	Machine Shop	12/11/2023	1800	167.23	\$40,000	OPEN
						Project Value Total	\$3,827,324
						New Dwellings: 8	\$2,920,000
						Alterations: 4	\$106,674
						Agr. Blds.: 8	\$408,000
						Accessory Blds: 8	\$374,650
						Demo: 3	\$18,000

Report Prepared on: December 21, 2023

Corporation of the Township of Chisholm
Municipal Office: 2847 Chiswick Line, RR #4, Powassan, ON P0H 1Z0
(705)724-3526 - Fax (705)724-5099
info@chisholm.ca

Gail Degagne, Mayor
Jennistine Leblond, CAO Clerk-Treasurer

MEMO

To: Council
From: Jenny Leblond
Date: January 3, 2024
RE: Temporary Use By-law – Algonquin Pallets

On December 13th, 2023, the Township office received a legal letter indicating that the property where Algonquin Pallets resides had been transferred to new owners. The closing date of the sale was November 23, 2023. This was not disclosed to the Township prior to the November 28th, 2023 Regular Council Meeting where the following resolution was passed:

Resolution 2023-301, Paul Sharp and Nunzio Scarfone: Be it resolved that the Council of the Township of Chisholm, agrees:

- a) To receive the report from the township's planner Chris Jones, dated November 23, 2023;
 - b) That the applicant be given pre-consultation direction that they may submit an application for temporary use to provide two years to transition the home industry to a new authorized location; and
 - c) That the current site plan agreement shall be amended to reflect the temporary use and include provisions related to the termination of the business.
- 'Carried'**

With this new information staff is seeking advice from the Township's Planner on how to proceed. Staff are currently in communications with the former owner and current owner on this. It is understood that all parties still wish to proceed in accordance with Resolution 2023-301, however the planner has advised the Township that it will require proper authorization from the new owners in order to proceed with any planning application.

Estimated Growth by Realty Tax Class - Summary

Tax Class Category	2022 Roll for Tax Year 2023	During Tax Year 2023		Growth %
	2016 CVA	2016 CVA Estimate		
Commercial				
C Commercial	996,000	925,200		-7.11
Sub-Total	996,000	925,200		-7.11
Exempt				
E Exempt	1,825,700	2,396,200		31.25
Sub-Total	1,825,700	2,396,200		31.25
Farm				
F Farm	9,688,800	10,977,600		13.30
Sub-Total	9,688,800	10,977,600		13.30
Industrial				
I Industrial	121,700	308,100		153.16
Sub-Total	121,700	308,100		153.16
Landfill				
H Landfill	1,700	1,700		0.00
Sub-Total	1,700	1,700		0.00
Managed Forest				
T Managed Forests	749,900	818,300		9.12
Sub-Total	749,900	818,300		9.12
Residential				
R Residential	143,197,400	145,683,400		1.74
Sub-Total	143,197,400	145,683,400		1.74
Total	156,581,200	161,110,500		2.89



TOWNSHIP OF CHISHOLM
GENERAL GOVERNMENT COMMITTEE MEETING

DATE: October 18, 2023
TIME: 7pm
LOCATION: Council Chambers

PRESENT:
Mayor Gail Degagne
Councillor Bernadette Kerr
Councillor Paul Sharp
Councillor Claire Riley
Councillor Nunzio Scarfone
CAO Clerk-Treasurer Jenny Leblond

REGRETS:

GUESTS:

1. CALL TO ORDER

Chairperson Gail Degagne called the meeting to order at 7:02 pm. The land acknowledgement was read by Mayor Degagne.

2. DECLARATION OF PECUNIARY INTEREST – None noted.

3. APPROVAL OF AGENDA

Resolution 2023-36 (GGC)

Paul Sharp and Nunzio Scarfone: Be it resolved that the *Agenda* for this meeting be approved as presented. **‘Carried’**

4. APPROVAL OF MINUTES

Resolution 2023-37 (GGC)

Claire Riley and Bernadette Kerr: Be it resolved that the Minutes of the September 20, 2023 General Government Committee meeting be adopted as printed and circulated.

5. OPEN FORUM

6. BUSINESS ARISING FROM MINUTES

1. Fireworks By-law

Resolution 2023-38(GGC)

Bernadette Kerr and Nunzio Scarfone: Be it resolved that General Government Committee recommend to Council to approve the Fireworks By-law as amended.

'Carried'

2. Regulate and License Festivals – CAO has been looking at other examples that are very varied. Looking for the balance needed for Chisholm
3. Review By-Law – Roadway Service Standards – No discussion
4. Licence trailers by-law - No discussion

7. NEW BUSINESS

Resolution 2023-39(GGC)

Paul Sharp and Bernadette Kerr: Be it resolved that General Government Committee recommend to Council to approve the four pillars for the Strategic Plan.

'Deferred'

Council discussed an example of a Communications Policy. CAO will bring back to committee.

Resolution 2023-40(GGC)

Paul Sharp and Nunzio Scarfone: Be it resolved that General Government Committee recommend to Council to approve the Blue Green Algae Notification Policy as amended.

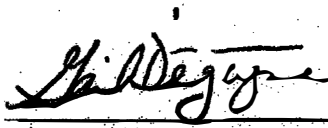
'Carried'

8. ADJOURNMENT

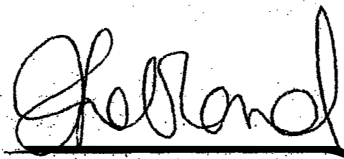
Resolution 2023-41 (GGC)

Claire Riley and Bernadette Kerr: Be it resolved that we do now adjourn to meet again at the call of the Chair.

'Carried'



Chairperson



CAO Clerk-Treasurer

Powassan & District Union Public Library
Minutes for Monday, November 20, 2023 – 6:00 p.m.
Board Meeting @ Library

In-person: Laurie Forth, Bernadette Kerr, Steve Kirkey, Brenda Lennon, Valerie Morgan, Leo Patey, Debbie Piper, Pat Stephens, Marie Rosset

Absent: Tina Martin, Doug Walli

Item	Action	Responsibility
Call to order	6:02 pm	
Respect and Acknowledgement Declaration	<p>Declaration read by CEO: We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Métis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations.</p> <p>May we continue to honour these teachings and accept their value in our quest to combat climate change and to heal our planet.</p>	
<p>3. General Consent Motion: Present the general Consent Motion for November 2023, which includes:</p> <ul style="list-style-type: none"> a) Approval of November 20, 2023 Agenda b) Approval of Minutes from the October 16, 2023 meetings c) Approval of the October 2023 Financial Statements d) Approval of the Library Reports – March to October 2023 	<p>Motion: 2023-31 That the General Consent Motion for November 2023 be adopted as amended</p> <p>Moved by: Bernadette Kerr Seconded by: Steve Kirkey</p>	
<p>4. Disclosure of pecuniary interest</p> <p>4.1 Acknowledgement of Marty Schreiter's contribution to the Lisa LaFlamme Event</p>	<p>None</p> <p>Board members expressed their gratitude to Marty</p>	<p>none</p>

General Business

a) NOHFC - Update

Application for stage 2 in progress. Motion required to cover applicants costs.

Motion 2023-32: that the Powassan & District Union Public Library approves the application to the NOHFC for the Lighting and Energy Improvement Project for the funding amount of \$22,449. Further, the Board confirms our commitment to cover our contribution towards the project in the amount of \$3,069, which will come from the 2024 Budget or our Reserves and that we will cover any project overruns should they occur.

Moved by: Leo Patey
Seconded by: Steve Kirkey

b) Further Ideas to Use the LL Event Funds

- Electric fireplace and surrounds for Enever Room – in progress
 - 6'x8' privacy/quiet room on main floor - NW corner – in progress
 - VOX books children collection
 - Square metal picnic table
 - Maker space
 - Keyboard
 - Fence at front of Library – done
- Thank you to Danny Piper


Continue to evaluate feasibility of ideas – CEO, Fundraising Committee

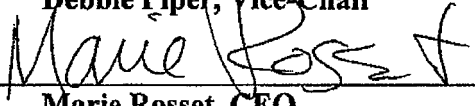
c) Upcoming Activities – Dec 2023

- 2023 Christmas Storywalk® installed on Main Street –Nov. 23, 24
- Dec 2 – Powassan Parade of Lights
- Dec 14 – Santa visits Raising Readers, Reading by local author Dennis Chippa,
- Dec 14 to 16, Holiday Shopping for Kids, and making of Christmas cards to donate to Eastholmes Residents
- Dec 15 – Christmas Open House
- Dec 18 – Library Board Meeting

<p>d) Musical Instruments Library – Update</p>	<p>We are now seeking other gently used musical instruments and are ready to start promoting it in the media.</p>	<p>Library Staff, CEO, Bernadette Kerr</p>
<p>e) Strategic Plan – Update</p>	<p>Leo Patey will contact Dave Sadd for cost estimate for helping with Strategic Plan</p>	<p>Leo Patey</p>
<p>f) Grant Updates</p>	<ul style="list-style-type: none"> - OTF Resilience Grant – waiting for outcome - Seniors’ Grant – decision not to apply in 2024 – not within the library’s mandate - PLOG – should receive by end of 2023 - Canada Summer Job – apply for 2 summer student positions 	<p>CEO</p>
<p>g) Staff Recognition</p>	<p>Staff members about to reach the 5 or 10 year of service milestone.</p> <ul style="list-style-type: none"> - Some acknowledgement for service TBD 	<p>CEO</p>
<p>h) Little Free Libraries in Nipissing, Chisholm, and Restoule</p>	<p>Plans to install in all three locations. Library commits to supply books for them on an ongoing basis.</p>	<p>Steve Kirkey, Bernadette Kerr, Valerie Morgan</p>
<p>6. Closed Meeting</p>	<p>Motion 2023-33: That the PDUPL move in a session that is closed to the public in accordance with the Public Act, Section 16.1(b) personal matters about an identifiable individual. Moved by: Bernadette Kerr Seconded by: Steven Kirkey Result: passed</p> <p>Motion 2023-34: that the PDUPL move out of a session closed to the public. Moved by: Leo Patey Seconded by: Laurie Forth Result: passed</p>	

7. Correspondence	Email from the Nipissing Township informing the Board about the appointment of new Board member Brenda Lennon.	
8. Committee Reports a) Property Committee b) Financial Committee c) Fundraising Committee d) Policy Committee report e) Friends of the Library	<ul style="list-style-type: none"> - Waiting for NOHFC to approve grant - moving ahead with the building of the quiet/privacy room <ul style="list-style-type: none"> - Preliminary 2024 Budget was presented. With comments, suggestions from Board member CEO will revise and present at the Dec. meeting Revenue totaled approx. \$26,586 Expenses totaled approx. \$11,032 Net profit: approx.. \$15,554 Next month 5 to 6 policies will be reviewed. Friends have agreed to cover: <ul style="list-style-type: none"> - cost of refreshing the outdoor sign at the front of the library: \$1,147 - cost of making new covers for the two chairs from IKEA: \$250 - \$1,000 towards the replacing of the interior light fixtures 	CEO, property committee CEO
9. Adjournment	Motion: 2023-35 That the November 20, 2023 meeting be adjourned at 8:10pm Moved by: Steve Kirkey	Next meeting December 18, 2023

Chairperson:  _____
Debbie Piper, Vice-Chair

Secretary:  _____
Marie Rosset, CEO

December 6, 2023

SENT ELECTRONICALLY

Ms. Jennistine (Jenny) Leblond
Chief Administrative Officer/Clerk/Treasurer
Township of Chisholm
2847 Chiswick Line
Powassan, ON POH 1Z0

Dear Ms. Leblond:

Re: 2024 Municipal Levy

Your **2024 Municipal Levy Information Package** is attached. At its budget meeting on November 29, 2023, the Board of Health approved the 2024 budget. It has a 1% increase (already confirmed) in provincial mandatory program funding and a 5% increase in Municipal share (2% paid from the Reserve and 3% billed to Municipalities).

Mitigation funding from the province has been rolled into the provincial share during the next three years, until a new funding formula for public health units is developed.

During the next three years, the Ministry of Health's Strengthening Public Health initiative will affect public health by increasing the size and reducing the number of health units through voluntary mergers, revising the Ontario Public Health Standards, and introducing a new funding formula. How all these changes will affect municipalities at this time is uncertain.

COVID-19 specific funding will no longer be available in 2024. This may put a strain on available resources and influence the amount of COVID-19 related work that is done.

In accordance with the Board of Health Municipal Reserve policy (B-F-007), municipalities will be updated on the 2023 year-end status of the municipal reserve following the audit process in April 2024. The reserve balance as of October 31, 2023, is \$1,998,408.45.

/2

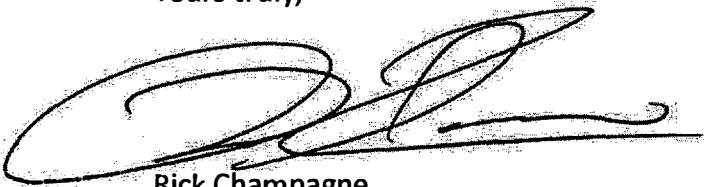
To learn more about your health unit programs, activities and reports, refer to the North Bay Parry Sound District Health Unit website at www.myhealthunit.ca. The website is completely searchable and contains information on a wide range of health topics.

The following information is attached:

- Appendix A – 2024 Levy Payment Schedule
- Appendix B – 2024 Board of Health Approved Budget Summary Sheet

Please do not hesitate to contact Isabel Churcher, Executive Director, Finance at (705) 499-6016, if you have any questions.

Yours truly,



Rick Champagne
Chairperson, Board of Health

Enclosures (2)

Copy to: Isabel Churcher, Executive Director, Finance
Dr. Carol Zimbalatti, Medical Officer of Health/Executive Officer
Board of Health

2023 Board of Health Public Health Budget

Budget Summary Sheet

Appendix B

Approved: #BOH/2023/11/29

Budget Summary	Reconciled Budget 2023	Forecast 2023	Budget 2024	Cost Sharing Percentage only 2024	Notes
Total Expenses	22,806,194	24,653,350	22,889,514		
Less Program Revenues	382,681	784,293	485,840		2
Net Expenses	22,423,513	23,869,056	22,403,674		3
Less: 100% Funding and One-time Funding and Grants	5,468,410	6,913,954	5,042,994		
Total Shareable Base (see break-down below)	16,955,103	16,955,103	17,360,680		
Mitigation Funding for Base Reduction	369,710	369,710	0		
Net Shareable Base	16,585,393	16,585,393	17,360,680		4
Ministry of Health (70% as of 2023)	11,609,775	11,609,775	13,565,310	78.1%	5
Municipal Share (30% as of 2023)	4,975,618	4,975,618	3,795,370	21.9%	6
Less: One-time Funding - Public Health Mitigation	-1,422,690	-1,422,690	0		
Plus: 100% Municipal - Adult Dental	90,780	90,780	95,414		
Net Municipal Levy	3,643,708	3,643,708	3,890,784		6
Per Capita Municipal Population	106,394	98,769	106,394		
Per Capita Rate	34.25	36.89	36.57		7

Notes for Budget Summary

1	Total expenses include the cost of all Health Unit programs and services.
2	Program revenues are generated through payments from the public or the government on a fee-for-service basis.
3	The forecast for 2023 includes all usual 100% funded programs from multiple sources, and 2023 remains higher than normal as it includes all COVID-19 general and vaccination funding from the Ministry of Health.
4	The increase in the Net Shareable Base amounts to \$775,287 due to the new Ministry cost sharing calculation.
5	The Ministry of Health's cost share is now predetermined for the next three years. The 2024 amount is calculated by using the 2024 fiscal approval amount of \$11,638,600 plus all previous mitigation funding of \$1,792,400 increased by 1%. The new total of \$13,565,310 is 78.1% of total funding.
6	The municipal share is calculated using the 2023 levy plus a 5% increase which results in a 21.9% share of total funding for 2024.
7	As per the <i>Health Protection and Promotion Act</i> , R.S.O. 1990, c. H.7, O. Reg. 489-97 Allocation of Board of Health Expenses, populations used for calculations are current (2022) Municipal Property Assessment Corporation (MPAC) enumeration data. As per regulations from MPAC, their total population data may not be shared publicly.

December 6, 2023

Township of Chisholm
 2847 Chiswick Line
 Powassan, ON P0H 1Z0

**2024 LEVY
 PAYMENT SCHEDULE**

2024 Annual Levy	\$43,079
Paid through Municipal Reserve	\$821
Net 2024 Levy	\$42,258

Monthly Payment Schedule effective January 1, 2024	Amount
January 1	3,521.50
February 1	3,521.50
March 1	3,521.50
April 1	3,521.50
May 1	3,521.50
June 1	3,521.50
July 1	3,521.50
August 1	3,521.50
September 1	3,521.50
October 1	3,521.50
November 1	3,521.50
December 1	3,521.50
Total	\$42,258

Levy based on population of: 1,178

2023 \$41,027

Per Capita Rate: \$36.57

Payment is due on the first day of every month.
 Interest is charged at 1.25% per month on outstanding balances.

**Please remit to: North Bay Parry Sound District Health Unit
 Attention: Finance Department
 345 Oak St W
 North Bay, ON P1B 2T2**

Or Direct Deposit to: Account # 03442 003 1287499

Your lifetime partner in healthy living.
 Votre partenaire à vie pour vivre en santé.

myhealthunit.ca

📍 345 Oak Street West,
 North Bay, ON P1B 2T2

📞 1-800-563-2808
 705-474-1400

📠 705-474-8252

📍 90 Bowes Street, Suite 201,
 Parry Sound, ON P2A 2L7

📞 1-800-563-2808
 705-746-5801

📠 705-746-2711



The Corporation of the City of North Bay
200 McIntyre St. East
North Bay, ON P1B 8V6

OFFICE OF THE CITY SOLICITOR
CORPORATE SERVICES DIVISION
Direct Line: 705-474-0626, ext. 2511
Direct Fax: 705-495-8610
Toll Free: 1-800-465-1882
peter.leckie@northbay.ca
Web Site: www.northbay.ca

Jan-2/24

December 22, 2023

TO ALL MUNICIPAL PARTNERS:

The District of Nipissing Municipal Partners, being

- The Corporation of the Township of Bonfield Attention: Nicky Kunkel
- The Corporation of the Township of Calvin Attention: Donna Maitland
- The Corporation of the Township of Chisholm Attention: Jenny Leblond
- The Corporation of the Municipality of East Ferris Attention: Jason Trottier
- The Corporation of the Town of Mattawa Attention: Francine Desormeau
- The Corporation of the Municipality of Mattawan Attention: JoAnne Montreuil
- The Corporation of the Township of Papineau-Cameron Attention: Jason McMartin
- The Corporation of the Municipality of West Nipissing Attention: Jay Barbeau

The District of Parry Sound Municipal Partners, being

- The Municipality of Powassan Attention: Brayden Robinson
- The Corporation of the Township of Nipissing Attention: Kris Croskery-Hodgins
- The Municipality of Callander Attention: Ashley Bilodeau

The District of Sudbury Municipal Partners, being

- The Corporation of the Municipality of French River Attention: Marc Gagnon
- The Corporation of the Municipality of Markstay-Warren Attention: Kim Morris
- The Corporation of the Municipality of St.-Charles Attention: Denis Turcot

Nipissing Band No. 10 Attention: Brendan Houston

Dear Sir/Madam:

Re: PROVINCIAL OFFENCES ACT INTERMUNICIPAL SERVICE AGREEMENT

Please find enclosed the Provincial Offences Act Preliminary Distribution of Net Shared Revenues, December 21, 2022.

Ticket numbers and consequently revenue have been declining and expenses continue to increase year over year since 2012. In 2022, the ticket numbers were up slightly, however there has been an increase in Extensions of Time to Pay being granted and longer times to pay given by the Court.

PROVINCIAL OFFENCES ACT
PRELIMINARY DISTRIBUTION OF NET SHARED REVENUES
31-Dec-22

Revenues	925,699.87
Expenditures	1,020,741.87
Net Revenue (Cost)	(\$95,042.00)

Net... Split on Population Base		Distribution of 2022 Actuals
2008 Population	% of total Population	

District of Nipissing:

Township of Bonfield	2,096	2.18%	(\$2,071.42)
Township of Calvin	602	0.63%	(\$594.94)
Township of Chisholm	1,236	1.29%	(\$1,221.50)
Township of East Ferris	4,249	4.42%	(\$4,199.16)
Town of Mattawa	2,114	2.20%	(\$2,089.20)
Township of Mattawan	97	0.10%	(\$95.86)
City of North Bay	53,651	55.79%	(\$53,021.72)
Township of Papineau-Cameron	978	1.02%	(\$966.53)
Municipality of West Nipissing	14,149	14.71%	(\$13,983.04)
Nipissing Band 10	2,124	2.21%	(\$2,099.09)
Total District of Nipissing	81,296	84.53%	(\$80,342.46)

District of Parry Sound:

Municipality of Callander	3,305	3.44%	(\$3,266.23)
Township of Nipissing	1,557	1.62%	(\$1,538.74)
Municipality of Powassan	3,278	3.41%	(\$3,239.55)
Total District of Parry Sound	8,140	8.47%	(\$8,044.52)

District of Sudbury:

Municipality of French River	2,788	2.90%	(\$2,755.30)
Municipality of Markstay-Warren	2,666	2.77%	(\$2,634.73)
Municipality of St Charles	1,280	1.33%	(\$1,264.99)
Total District of Sudbury	6,734	7.00%	(\$6,655.02)

TOTAL	96,170	100%	(\$95,042.00)
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Note:

- Population per 2008 Municipal Directory

Jessica Laberge

From: MPAC <intouch@mpac.ca>
Sent: Monday, December 18, 2023 10:46 AM
To: Jessica Laberge
Subject: November/December 2023 - InTouch

Can't read or see images? [View this email in a browser](#)



[La version française](#)

November/December 2023



In the news

Ontario sees a record increase in the value of property inventory with \$42 billion in new assessments

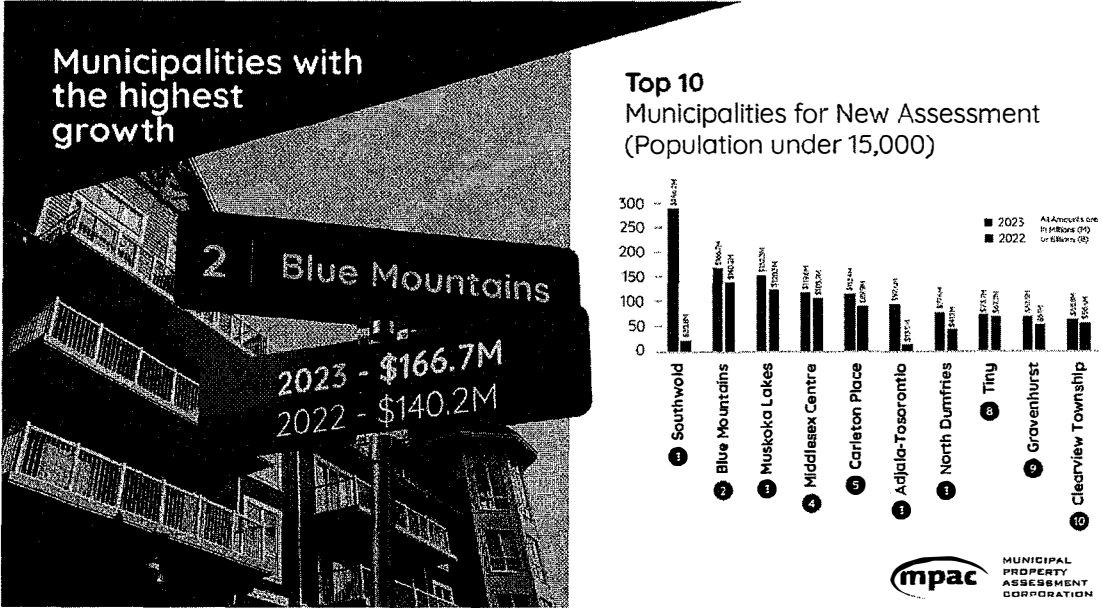
On December 12, 2023, we delivered the 2023 assessment roll to municipalities across Ontario and shared insights on how Ontario's property landscape changed this year.

Ontario's property inventory grew by more than \$42 billion through new construction and property improvements in 2023. Residential homes, including condominiums, accounted for more than \$31 billion of this increase, while commercial and industrial properties contributed more than \$6 billion, which is an increase of 31.5 per cent from 2022.

The assessed value of more than 5.6 million properties in Ontario is now estimated to be approximately \$3.14 trillion. MPAC summarized these

changes in the annual assessment rolls that were delivered to Ontario's 444 municipalities last week.

Across Ontario, 10 municipalities accounted for more than 44 per cent of new property value. Toronto led the way for another year at \$9.93 billion, followed by Ottawa at \$3.37 billion. Vaughan, Oakville and Brampton rounded out the top five.



For more details, read the [full story](#) and check out our **2023 Roll Return Fact Sheet**.

READ THE FULL STORY

 Important updates

Welcome to the First-time Homeowners' Hub



Last month, over 713,000 property owners across Ontario received a Property Assessment Notice (PAN), some for the very first time.

For many new homeowners, the PAN mail-out would have been their first

encounter with MPAC, and we understand they may have some questions.

To help address common questions from new homeowners, we've launched the **First-time Homeowners' Hub** on mpac.ca.

Some common themes explored in the First-Time Homeowners' Hub include:

- What a Property Assessment Notice is.
- The relationship between property assessment and taxation.
- Their 2016 property value.
- How we use sales to determine the value of a home.
- And school support (even if they don't have school-aged children).

For your convenience, we've added it to our **Municipal Resources Page**. Please share the page with new homeowners in your community or use it as a resource to answer property owner questions.

VISIT THE NEW HUB



Unlocking the power of AboutMyProperty™ with new enhancements

Have you visited AboutMyProperty lately? We've made some changes.

The 'Browse my Neighbourhood' experience is now more intuitive than ever. Watch our **new tutorial** to see our latest enhancements.

Additional updates to AboutMyProperty include:

- Condo users can now search comparable units from a drop-down list, and search results will also now appear on the interactive map.

TOWNSHIP OF CHISHOLM
BUDGET SUMMARY



GL5410

Date : Jan 04, 2024

Page : 1

Time : 10:02 am

For Period Ending 31-Dec-2023

	ACTUAL	FINAL	PRIOR YR	PRIOR YR
	VALUES	BUDGET	ACTUALS	BUDGET
OPERATING				
REVENUES				
Cemetery Revenue	(955)	(1,100)	(1,584)	(1,100)
General Taxation	(1,809,567)	(1,796,465)	(1,740,726)	(1,720,773)
Taxation School Boards	(189,312)	(187,401)	(183,164)	(179,602)
French Public levy	(3,416)	(3,416)	(3,542)	(3,625)
English Separate Levy	(18,298)	(18,418)	(17,906)	(17,867)
French Separate Levy	(13,830)	(13,850)	(15,156)	(15,073)
Taxation School Boards	(8,929)	(9,561)	(8,279)	(7,270)
Unconditional Grants Provincial	(518,400)	(518,400)	(515,800)	(515,800)
Federal Grants	0	(2,100)	(2,100)	(2,994)
Conditional Grants - Provincial	(1,180)	(19,250)	(70,363)	(138,084)
Administration Revenue	(4,490)	(6,550)	(14,483)	(15,550)
Building Revenue	(35,584)	(20,000)	(34,162)	(20,000)
Animal Control Revenue	(2,107)	(1,500)	(1,640)	(1,500)
Roads Revenue	(21,997)	(22,500)	(30,106)	(11,000)
Fire Dept. Revenue	0	0	(429)	0
Environmental Revenue	(21,551)	(26,000)	(27,572)	(23,000)
Planning Revenue	(30,523)	(19,500)	(16,026)	(19,500)
Other Revenue	(53,657)	(74,900)	(59,750)	(120,635)
Total REVENUES	(2,733,796)	(2,740,911)	(2,742,789)	(2,813,373)
EXPENDITURES				
Council	54,450	42,450	36,647	28,450
Elections	0	0	12,820	10,750
Administration	343,783	367,544	352,433	345,295
General Government	95,756	101,239	99,978	224,385
Fire Department	232,702	144,552	105,007	147,793
Conservation Authority	20,042	24,740	22,905	23,536
Building Bylaw Enforcement	30,621	27,290	28,534	32,510
Animal Control - Canine	0	2,000	2,021	1,500
Animal Control - Livestock	1,130	700	323	950
Animal Control - Veterinary	550	550	550	650
Other Protections	142,876	172,849	173,873	175,503
Public Works	925,456	1,037,275	1,393,550	1,010,198
Environmental	102,900	114,639	121,883	138,263
Health	43,663	41,027	43,877	43,072
Social Services	298,615	298,615	282,539	282,539
Home for Aged	54,435	54,433	54,149	54,172
Parks & Recreation	12,436	10,296	26,849	9,351
Recreation Programs	550	800	790	700
Library Services	30,996	31,016	30,669	30,469
Planning & Development	43,164	36,250	15,100	29,850
Education Req Public	196,777	190,817	192,202	183,227
Education Req Separate	35,873	32,268	36,420	32,940
Education - Commercial/Industrial	0	9,561	0	7,270
Total EXPENDITURES	2,666,776	2,740,911	3,033,120	2,813,373
Total OPERATING	(67,021)	0	290,332	0

TOWNSHIP OF CHISHOLM
BUDGET SUMMARY



GL5410

Date : Jan 04, 2024

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For Period Ending 31-Dec-2023

	ACTUAL	FINAL	PRIOR YR	PRIOR YR
	VALUES	BUDGET	ACTUALS	BUDGET
CAPITAL				
CAPITAL REVENUES				
Public Works	0	(651,704)	0	(225,000)
Provincial Grants	(494,454)	(490,310)	(166,751)	(448,403)
revenue	0	(90,000)	0	(4,000)
Other Revenue	(254,392)	(359,500)	0	(10,000)
Total CAPITAL REVENUES	(748,845)	(1,591,514)	(166,751)	(687,403)
CAPITAL EXPENDITURES				
Fire Department	8,240	90,000	3,969	4,000
Public Works	846,954	1,596,764	(0)	683,403
Total CAPITAL EXPENDITURES	855,194	1,686,764	3,968	687,403
Total CAPITAL	106,348	95,250	(162,782)	0

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 1

Date : Jan 04, 2024

Time : 10:08 am

Fiscal Year : 2023 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
0 Cemetery Revenue						
1-3-0000-1000	Sale of Plots	0.00	0.00	-600	-600.00	100.00
1-3-0000-2000	General Revenue - Cemetery	0.00	-955.24	-500	455.24	-91.05
Total Cemetery Revenue		0.00	-955.24	-1100	-144.76	13.16
1000 General Taxation						
1-3-1000-1000	Residential & Farm	0.00	-1780994.05	-1796465	-15470.95	0.86
1-3-1000-2000	Commercial & Industrial	0.00	-15471.01	0	15471.01	0.00
1-3-1000-4000	General - Supplementary Taxes	0.00	-32246.52	0	32246.52	0.00
1-3-1000-5000	General - Taxes Written Off	0.00	19144.83	0	-19144.83	0.00
Total General Taxation		0.00	-1809566.75	-1796465	13101.75	-0.73
1100 Taxation School Boards						
1-3-1100-1000	English Public Levy	0.00	-187401.50	-187401	0.50	0.00
1-3-1100-2000	English Public Supplementary	0.00	-4011.14	0	4011.14	0.00
1-3-1100-3000	English Public Write offs	0.00	2100.23	0	-2100.23	0.00
Total Taxation School Boards		0.00	-189312.41	-187401	1911.41	-1.02
1200 French Public levy						
1-3-1200-1000	French Public levy	0.00	-3415.90	-3416	-0.10	0.00
Total French Public levy		0.00	-3415.90	-3416	-0.10	0.00
1300 English Separate Levy						
1-3-1300-1000	English Separate Levy	0.00	-18417.76	-18418	-0.24	0.00
1-3-1300-3000	English Separate Tax Write offs	0.00	119.34	0	-119.34	0.00
Total English Separate Levy		0.00	-18298.42	-18418	-119.58	0.65
1400 French Separate Levy						
1-3-1400-1000	French Separate Levy	0.00	-13850.19	-13850	0.19	0.00
1-3-1400-2000	French Separate Supplementary	0.00	-34.10	0	34.10	0.00
1-3-1400-3000	French Separate Tax Write offs	0.00	54.32	0	-54.32	0.00
Total French Separate Levy		0.00	-13829.97	-13850	-20.03	0.14
1500 Taxation School Boards						
1-3-1500-1000	Education - Commercial/Industrial	0.00	-9560.98	-9561	-0.02	0.00
1-3-1500-3000	Education - Commercial & Ind -WOffs	0.00	631.84	0	-631.84	0.00
Total Taxation School Boards		0.00	-8929.14	-9561	-631.86	6.61
4200 Unconditional Grants Provincial						
1-3-4200-5120	Ontario Municipal Partnership Fund	0.00	-518400.00	-518400	0.00	0.00
Total Unconditional Grants Provincial		0.00	-518400.00	-518400	0.00	0.00
5100 Federal Grants						
1-3-5100-5500	Federal Grants	0.00	0.00	0.00	0.00	0.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 2

Date : Jan 04,2024

Time : 10:08 am

Fiscal Year : 2023 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
1-3-5100-5720	Federal Government	0.00	0.00	-2100	-2100.00	100.00
Total Federal Grants		0.00	0.00	-2100	-2100.00	100.00
5200 Conditional Grants - Provincial						
1-3-5200-5200	Wolf Damage Grants	0.00	-1179.80	0	1179.80	0.00
1-3-5200-5325	Other Provincial Grants	0.00	0.00	-11250	-11250.00	100.00
1-3-5200-5355	Drainage Grant /Revenue	0.00	0.00	-8000	-8000.00	100.00
Total Conditional Grants - Provincial		0.00	-1179.80	-19250	-18070.20	93.87
6100 Administration Revenue						
1-3-6100-1910	Revenue Re: Mandatory Septic Inspections	0.00	-570.00	-1500	-930.00	62.00
1-3-6100-5785	Newsletter Advertising	0.00	-190.00	-300	-110.00	36.67
1-3-6100-5786	Filming Permits	0.00	-100.00	-250	-150.00	60.00
1-3-6100-7770	Tax Certificates	0.00	-1380.00	-2500	-1120.00	44.80
1-3-6100-7800	Tax Registration Revenue	0.00	-2250.00	-1500	750.00	-50.00
1-3-6100-7900	Provincial Offences Net Revenue	0.00	0.00	-500	-500.00	100.00
Total Administration Revenue		0.00	-4490.00	-6550	-2060.00	31.45
6200 Building Revenue						
1-3-6200-7240	Building Permits	0.00	-35584.17	-20000	15584.17	-77.92
Total Building Revenue		0.00	-35584.17	-20000	15584.17	-77.92
6300 Animal Control Revenue						
1-3-6300-7210	Dog Taxes Collected At Office	0.00	-1732.00	-1500	232.00	-15.47
1-3-6300-7400	Pound fees and Fines	-375.00	-375.00	0	375.00	0.00
Total Animal Control Revenue		-375.00	-2107.00	-1500	607.00	-40.47
6400 Roads Revenue						
1-3-6400-7740	Roads Revenue	0.00	-13629.68	-18500	-4870.32	26.33
1-3-6400-7760	Aggregate Resources Revenue	0.00	-8367.02	-4000	4367.02	-109.18
Total Roads Revenue		0.00	-21996.70	-22500	-503.30	2.24
6700 Environmental Revenue						
1-3-6700-7535	Recycling Revenue	0.00	-12162.06	-20000	-7837.94	39.19
1-3-6700-7540	Tipping Fees	-375.00	-5962.00	-3000	2962.00	-98.73
1-3-6700-7545	Scrap Metal Removal	0.00	-3426.82	-3000	426.82	-14.23
Total Environmental Revenue		-375.00	-21550.88	-26000	-4449.12	17.11
6800 Planning Revenue						
1-3-6800-7780	Zoning By-Law Amendments	0.00	-4185.12	-3000	1185.12	-39.50
1-3-6800-7785	Severances	0.00	-14956.56	-10000	4956.56	-49.57
1-3-6800-7795	Minor Variances	0.00	-975.00	-1000	-25.00	2.50
1-3-6800-7800	Admin Fees - Road Allowances	0.00	-500.00	-500	0.00	0.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 3

Date : Jan 04, 2024

Time : 10:08 am

Fiscal Year : 2023 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
1-3-6800-7805	Deposits - Lakeshore Road Allow.	1000.00	0.00	0	0.00	0.00
1-3-6800-7810	Frontage Fees	-6797.24	-9905.85	-5000	4905.85	-98.12
Total Planning Revenue		-5797.24	-30522.53	-19500	11022.53	-56.53
8000 Other Revenue						
1-3-8000-5000	Interest Income	0.00	-17407.01	-7500	9907.01	-132.09
1-3-8000-7510	Penalties - Current Taxes	-2711.75	-18605.64	-17000	1605.64	-9.44
1-3-8000-7520	Interest - Tax Arrears	-514.69	-14018.93	-14000	18.93	-0.14
1-3-8000-9100	Other Revenue	0.00	-3625.70	-2500	1125.70	-45.03
1-3-8000-9978	Contrb from Res One Tme Efficiency	0.00	0.00	-23900	-23900.00	100.00
1-3-8000-9980	Contribution from Reserves -Plan Review	0.00	0.00	-10000	-10000.00	100.00
Total Other Revenue		-3226.44	-53657.28	-74900	-21242.72	28.36
Total REVENUE		-9773.68	-2733796.19	-2740911	-7114.81	0.26
EXPENSE						
100 Council						
1-4-0100-1110	Council Remuneration	1205.00	37855.00	26000	-11855.00	-45.60
1-4-0100-1120	Travel & Conferences	84.60	12833.30	12000	-833.30	-6.94
1-4-0100-1130	Other Expenses	0.00	0.00	500	500.00	100.00
1-4-0100-1141	CPP Premiums Council	3.37	1251.24	700	-551.24	-78.75
1-4-0100-1150	Council EHT	0.00	0.00	550	550.00	100.00
1-4-0100-1160	Expenses re: Integrity Commissioner	0.00	2510.59	2700	189.41	7.02
Total Council		1292.97	54450.13	42450	-12000.13	-28.27
300 Administration						
1-4-0300-1141	CPP Premiums Administration	355.05	8271.97	9405	1133.03	12.05
1-4-0300-1410	Admin. Salaries	8463.38	211919.43	221481	9561.57	4.32
1-4-0300-1430	Admin. Training	0.00	915.05	1600	684.95	42.81
1-4-0300-1440	Travel, Conferences & Other	15.31	4601.47	3000	-1601.47	-53.38
1-4-0300-1460	EI Premiums -Administration	215.09	3944.53	4863	918.47	18.89
1-4-0300-1470	EHT Premiums -Aministration	0.00	0.00	4319	4319.00	100.00
1-4-0300-1476	Benefits -OMERS	1286.82	16398.69	16193	-205.69	-1.27
1-4-0300-1480	Benefits - Group Insurance	1398.77	17226.96	18216	989.04	5.43
1-4-0300-1485	Health & Safety	0.00	0.00	100	100.00	100.00
1-4-0300-1490	Worker's Compensation	70.46	6212.47	8018	1805.53	22.52
1-4-0300-1498	Office Expenses	997.66	6602.79	10000	3397.21	33.97
1-4-0300-1520	Insurance	0.00	32923.40	32849	-74.40	-0.23
1-4-0300-1530	Contracted Office Services	484.18	3146.87	2700	-446.87	-16.55
1-4-0300-1540	Computer Expenses	0.00	10741.20	12500	1758.80	14.07
1-4-0300-1610	Office Supplies	251.29	3752.93	5000	1247.07	24.94
1-4-0300-1620	Telephone & Fax	462.82	7375.08	6500	-875.08	-13.46
1-4-0300-1621	Cell Phone	87.04	987.52	900	-87.52	-9.72

TOWNSHIP OF CHISHOLM
Budget Variance Report



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Date : Jan 04,2024

Time : 10:08 am

Fiscal Year : 2023 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-0300-1630	Postage	71.59	4771.36	5000	228.64	4.57
1-4-0300-1660	Subscriptions & Memberships	0.00	3661.30	3400	-261.30	-7.69
1-4-0300-1710	Office Equipment	0.00	243.74	1000	756.26	75.63
1-4-0300-1720	Computer Equipment	0.00	0.00	500	500.00	100.00
1-4-0300-1735	Miscellaneous Expenses	0.00	86.62	0	-86.62	0.00
Total Administration		14159.46	343783.38	367544	23760.62	6.46
400 General Government						
1-4-0400-1669	Intake 3 Modernization	57.24	3476.38	15000	11523.62	76.82
1-4-0400-1670	Audit Fees	0.00	15515.90	16150	634.10	3.93
1-4-0400-1675	Tax Registration Expenses	0.00	2394.08	2500	105.92	4.24
1-4-0400-1680	Legal Fees	8889.76	13595.16	10000	-3595.16	-35.95
1-4-0400-1690	Advertising	0.00	0.00	500	500.00	100.00
1-4-0400-1720	Receptions	500.00	690.46	500	-190.46	-38.09
1-4-0400-1750	Bank Charges	0.00	1950.91	1998	47.09	2.36
1-4-0400-1760	Rounding Account	0.01	0.12	0	-0.12	0.00
1-4-0400-1800	Awards & Recognition Programs	0.00	105.55	1000	894.45	89.45
1-4-0400-1810	General Donations	0.00	1345.00	1500	155.00	10.33
1-4-0400-2770	Property Assessment	0.00	25191.24	25191	-0.24	0.00
1-4-0400-2805	Web Site	144.50	3162.65	3000	-162.65	-5.42
1-4-0400-5330	One Time Efficiency Grant Expenses	0.00	28328.81	23900	-4428.81	-18.53
Total General Government		9591.51	95756.26	101239	5482.74	5.42
500 Fire Department						
1-4-0500-1141	Fire Department CPP Premium	45.00	704.66	675	-29.66	-4.39
1-4-0500-1480	Fire Department EHT	0.00	0.00	275	275.00	100.00
1-4-0500-2125	Materials & Supplies	176.74	1018.48	1200	181.52	15.13
1-4-0500-2130	Building Maintenance	0.00	41.14	1500	1458.86	97.26
1-4-0500-2135	Communications	159.48	5377.86	5500	122.14	2.22
1-4-0500-2140	Training	1014.77	4799.72	7000	2200.28	31.43
1-4-0500-2145	Insurance - Fire Department	0.00	21892.00	21847	-45.00	-0.21
1-4-0500-2146	WSIB - Fire department	0.00	6613.08	7800	1186.92	15.22
1-4-0500-2150	Equipment Maintenance	250.22	7410.17	10000	2589.83	25.90
1-4-0500-2155	Expenses re: Fire Management Agreeem	0.00	189.44	186	-3.44	-1.85
1-4-0500-2156	Expenses Re: Wildfires	0.00	103509.40	0	-103509.40	0.00
1-4-0500-2157	Expenses Re Call Outs	0.00	0.00	1200	1200.00	100.00
1-4-0500-2160	Health & Safety	95.32	5098.57	4500	-598.57	-13.30
1-4-0500-2165	Radio Equipment	0.00	1294.46	2700	1405.54	52.06
1-4-0500-2180	Gas & Oil	129.63	1695.29	3000	1304.71	43.49
1-4-0500-2185	Clothing	0.00	3716.63	3000	-716.63	-23.89
1-4-0500-2190	Travel and Conferences	0.00	1166.22	2000	833.78	41.69
1-4-0500-2192	Fire Department Per Diem	240.00	1680.00	3000	1320.00	44.00
1-4-0500-2195	Salaries (Points)	0.00	8750.00	8750	0.00	0.00
1-4-0500-2200	Honorarium	1048.00	17144.00	17144	0.00	0.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

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Date : Jan 04, 2024

Time : 10:08 am

Fiscal Year : 2023 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-0500-2210	Fire Fighter Recognition	0.00	2100.00	2100	0.00	0.00
1-4-0500-2230	Memberships & Subscriptions	0.00	424.75	425	0.25	0.06
1-4-0500-2235	Heat & Hydro	602.34	4759.90	6000	1240.10	20.67
1-4-0500-2240	Fire Prevention	0.00	396.16	750	353.84	47.18
1-4-0500-2245	Small Equipment	750.18	1920.15	3000	1079.85	36.00
1-4-0500-2250	Trsf to Reserves for Fire Dept	31000.00	31000.00	31000	0.00	0.00
Total Fire Department		35511.68	232702.08	144552	-88150.08	-60.98
700 Conservation Authority						
1-4-0700-2310	Conservation Authority Levy	0.00	13440.00	13440	0.00	0.00
1-4-0700-2350	Mandatory Septic Inspection Fees	0.00	0.00	1500	1500.00	100.00
1-4-0700-2775	GIS	0.00	6601.66	9800	3198.34	32.64
Total Conservation Authority		0.00	20041.66	24740	4698.34	18.99
800 Building Bylaw Enforcement						
1-4-0800-1141	By-law Enforcement - CPP	11.25	61.19	200	138.81	69.41
1-4-0800-1460	By law Enforcement - EI	10.46	57.65	90	32.35	35.94
1-4-0800-2410	Bldg. Insp. Salaries	956.54	16823.58	15000	-1823.58	-12.16
1-4-0800-2420	Bldg. Insp. - Other Expenses	565.95	10632.81	5000	-5632.81	-112.66
1-4-0800-2450	By-law Enforcement-WSIB	0.00	68.20	0	-68.20	0.00
1-4-0800-2710	By-Law Enforcement Officer	458.26	2608.15	5000	2391.85	47.84
1-4-0800-2720	By-Law Enforce. - Other Expenses	68.85	369.73	2000	1630.27	81.51
Total Building Bylaw Enforcement		2071.31	30621.31	27290	-3331.31	-12.21
900 Animal Control - Canine						
1-4-0900-2510	Canine Control - Wages	0.00	0.00	1500	1500.00	100.00
1-4-0900-2520	Canine Control - Supplies & Serv.	0.00	0.00	500	500.00	100.00
Total Animal Control - Canine		0.00	0.00	2000	2000.00	100.00
901 Animal Control - Livestock						
1-4-0901-2530	Livestock Killed by Dogs/Wolves	0.00	1129.80	500	-629.80	-125.96
1-4-0901-2535	Livestock Evaluation-Expenses	0.00	0.00	100	100.00	100.00
1-4-0901-2540	Livestock Evaluator	0.00	0.00	100	100.00	100.00
Total Animal Control - Livestock		0.00	1129.80	700	-429.80	-61.40
902 Animal Control - Veterinary						
1-4-0902-2550	Veterinary Unit	0.00	550.00	550	0.00	0.00
Total Animal Control - Veterinary		0.00	550.00	550	0.00	0.00
1000 Other Protections						
1-4-1000-0010	Fence Viewing	0.00	0.00	100	100.00	100.00
1-4-1000-0020	Emergency Planning	0.00	0.00	1000	1000.00	100.00
1-4-1000-0040	Costs Re 911 contract	0.00	677.69	610	-67.69	-11.10
1-4-1000-0050	Public Safety	44222.00	44222.00	47440	3000.00	40.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



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Date : Jan 04,2024

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Fiscal Year : 2023 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-1000-0050	Policing Costs	14262.00	142198.00	171139	28941.00	16.91
Total Other Protections		14262.00	142875.69	172849	29973.31	17.34
1100 Public Works						
1-4-1100-1141	CPP Premiums - Roads	993.69	16435.05	17421	985.95	5.66
1-4-1100-1460	EI Premiums - Roads	365.38	5774.74	4941	-833.74	-16.87
1-4-1100-1476	Benefits- OMERS	2190.04	26854.14	26314	-540.14	-2.05
1-4-1100-3110	Wages - Crew	20446.47	300037.18	302877	2839.82	0.94
1-4-1100-3115	Gravel	0.00	12567.37	16000	3432.63	21.45
1-4-1100-3116	Sand and Salt	65654.33	103489.52	80000	-23489.52	-29.36
1-4-1100-3117	Calcium	0.00	85110.69	99000	13889.31	14.03
1-4-1100-3118	Culverts	0.00	12519.59	15000	2480.41	16.54
1-4-1100-3119	Cold Mix/Crushed Asphalt	0.00	4571.69	4500	-71.69	-1.59
1-4-1100-3120	Materials & Shop Supplies	2701.11	13594.47	12000	-1594.47	-13.29
1-4-1100-3121	Small Equipment Repairs	0.00	2026.10	4000	1973.90	49.35
1-4-1100-3122	Advertising/Courier	0.00	12.06	1000	987.94	98.79
1-4-1100-3125	Memberships & Subscription	0.00	825.32	850	24.68	2.90
1-4-1100-3130	Equipment Rentals	0.00	23068.37	30000	6931.63	23.11
1-4-1100-3150	Garage Furnace Fuel	1737.86	10664.75	12500	1835.25	14.68
1-4-1100-3160	Garage Building Maintenance	1021.50	1603.69	2000	396.31	19.82
1-4-1100-3165	Computer and Internet Expenses	0.00	0.00	250	250.00	100.00
1-4-1100-3210	Grader Expenses - Blades	0.00	4191.09	3000	-1191.09	-39.70
1-4-1100-3211	Grader Fuel	1463.56	20793.27	19500	-1293.27	-6.63
1-4-1100-3212	Grader Parts and Repairs	491.76	7215.09	20000	12784.91	63.92
1-4-1100-3220	Western Star License	684.85	684.85	0	-684.85	0.00
1-4-1100-3222	Western Star 2023 Parts and Repairs	190.89	190.89	0	-190.89	0.00
1-4-1100-3225	Western Star2005 License	0.00	5157.00	3324	-1833.00	-55.14
1-4-1100-3226	Western Star 2005 Fuel	468.63	3188.99	10000	6811.01	68.11
1-4-1100-3227	Western Star 2005 Parts and Repairs	333.82	16450.88	11000	-5450.88	-49.55
1-4-1100-3230	International Truck License	0.00	32.00	0	-32.00	0.00
1-4-1100-3231	International Fuel	0.00	1208.89	1210	1.11	0.09
1-4-1100-3232	International Parts and Repairs	0.00	258.82	1770	1511.18	85.38
1-4-1100-3236	Mack Fuel	0.00	8151.08	8000	-151.08	-1.89
1-4-1100-3237	Mack Parts and Repairs	0.00	1952.42	5000	3047.58	60.95
1-4-1100-3241	Backhoe Fuel	394.04	5075.58	6500	1424.42	21.91
1-4-1100-3242	Backhoe Parts and Repairs	208.19	5883.09	8000	2116.91	26.46
1-4-1100-3255	GMC 2019 License	0.00	0.00	100	100.00	100.00
1-4-1100-3256	2019 GMC Fuel	591.26	6213.39	7000	786.61	11.24
1-4-1100-3257	2019 GMC Parts and Repairs	35.70	1782.69	4000	2217.31	55.43
1-4-1100-3260	GMC 2015 License	0.00	0.00	200	200.00	100.00
1-4-1100-3261	2015 GMC Fuel	578.93	5629.63	3800	-1829.63	-48.15
1-4-1100-3262	2015 GMC Parts and Repairs	196.72	3758.36	4000	241.64	6.04
1-4-1100-3270	Freightliner Truck License	0.00	2144.00	2144	0.00	0.00
1-4-1100-3271	Freightliner Fuel	398.84	10004.86	14500	4495.14	31.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 7

Date : Jan 04, 2024

Time : 10:08 am

Fiscal Year : 2023 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-1100-3272	Freighliner Parts and Repairs	2748.01	7496.47	8000	503.53	6.29
1-4-1100-3273	Expenses Re Argo	0.00	353.57	1000	646.43	64.64
1-4-1100-3275	Fuel Expenses Re: Tractor	0.00	662.12	0	-662.12	0.00
1-4-1100-3281	Excavator Fuel	956.96	8530.36	2500	-6030.36	-241.21
1-4-1100-3282	Excavator Parts and Repairs	123.22	5934.75	5000	-934.75	-18.70
1-4-1100-3660	Benefits - Group Insurance	2201.84	27480.31	29193	1712.69	5.87
1-4-1100-3690	EHT Premiums- Roads	0.00	0.00	5906	5906.00	100.00
1-4-1100-3700	WSIB Premiums Roads	0.00	8466.00	10964	2498.00	22.78
1-4-1100-3710	Garage - Telephone	886.93	1393.19	1200	-193.19	-16.10
1-4-1100-3720	Garage - Hydro	204.64	2881.74	3300	418.26	12.67
1-4-1100-3725	Travel	0.00	766.35	1500	733.65	48.91
1-4-1100-3730	Conferences & Training	0.00	12387.09	4000	-8387.09	-209.68
1-4-1100-3740	Plans and Studies	915.84	1903.54	1500	-403.54	-26.90
1-4-1100-3750	Insurance	0.00	36164.37	36630	465.63	1.27
1-4-1100-3760	Signage	0.00	1587.76	1000	-587.76	-58.78
1-4-1100-3765	Health & Safety	371.42	6826.75	6000	-826.75	-13.78
1-4-1100-3770	Boots and Clothing Allowance	186.40	2313.59	2500	186.41	7.46
1-4-1100-3810	Long Term Loans - Principal	0.00	63691.73	114155	50463.27	44.21
1-4-1100-3915	Long Term Loans - Interest	0.00	6770.46	23226	16455.54	70.85
1-4-1100-4405	Bridge/Culvert Repairs	0.00	374.48	3000	2625.52	87.52
1-4-1100-4430	Costs Re: Aggregate Pits	0.00	0.00	500	500.00	100.00
1-4-1100-4460	Beaver Control	0.00	350.00	2000	1650.00	82.50
1-4-1100-4467	Trsf To Capital Budget	0.00	0.00	12500	12500.00	100.00
Total Public Works		109742.83	925456.23	1037275	111818.77	10.78
1300 Environmental						
1-4-1300-1460	EI Premiums Landfill	27.60	266.05	259	-7.05	-2.72
1-4-1300-1476	Omers Contributions- Landfill Site	0.00	0.00	1020	1020.00	100.00
1-4-1300-4505	Site Cleanup	0.00	25922.36	28000	2077.64	7.42
1-4-1300-4510	Site Expenditures	3445.79	19979.67	25000	5020.33	20.08
1-4-1300-4520	Trsf to Reserve Landfill Closure	10400.00	10400.00	10400	0.00	0.00
1-4-1300-4610	Recycling	3245.55	33627.89	38000	4372.11	11.51
1-4-1300-4620	Wages-Landfill Site	1210.38	12368.99	11329	-1039.99	-9.18
1-4-1300-4640	Employer Health Tax	0.00	0.00	221	221.00	100.00
1-4-1300-4650	WSIB	0.00	334.92	410	75.08	18.31
Total Environmental		18329.32	102899.88	114639	11739.12	10.24
1400 Health						
1-4-1400-5110	Health Unit	3380.22	41026.56	41027	0.44	0.00
1-4-1400-6510	Cemetery Expenses	0.00	2636.71	0	-2636.71	0.00
Total Health		3380.22	43663.27	41027	-2636.27	-6.43
1500 Social Services						
1-4-1500-6110	General Assistance	24884.58	298814.86	298815	0.14	0.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 8

Date : Jan 04, 2024

Time : 10:08 am

Fiscal Year : 2023 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-1500-6110	General Assistance	24884.58	298614.86	298615	0.14	0.00
Total Social Services		24884.58	298614.86	298615	0.14	0.00
1600 Home for Aged						
1-4-1600-6210	Home for the Aged	4537.00	54435.00	54433	-2.00	0.00
Total Home for Aged		4537.00	54435.00	54433	-2.00	-0.00
1700 Parks & Recreation						
1-4-1700-1110	Parks Expenses	38.65	5042.85	3000	-2042.85	-68.10
1-4-1700-1115	Tennis Court	31.86	415.36	500	84.64	16.93
1-4-1700-1200	Parks & Recreation Insurance	0.00	6977.55	6796	-181.55	-2.67
Total Parks & Recreation		70.51	12435.76	10296	-2139.76	-20.78
1800 Recreation Programs						
1-4-1800-1310	Recreation Programs and Events	126.89	550.32	800	249.68	31.21
Total Recreation Programs		126.89	550.32	800	249.68	31.21
1900 Library Services						
1-4-1900-1905	East Ferris Library	0.00	980.00	1000	20.00	2.00
1-4-1900-1910	Powassan Library	0.00	30016.19	30016	-0.19	0.00
Total Library Services		0.00	30996.19	31016	19.81	0.06
2000 Planning & Development						
1-4-2000-1110	Planning Expenses	4913.67	12701.28	10000	-2701.28	-27.01
1-4-2000-1111	Trsf to Reserve Re OPZBA Review	7500.00	7500.00	7500	0.00	0.00
1-4-2000-1135	Com. of Adj./Plann Advisory Com	975.00	975.00	750	-225.00	-30.00
1-4-2000-1321	Strategic Plan Expenses	0.00	11862.71	10000	-1862.71	-18.63
1-4-2000-1330	Drainage Expenses	463.18	10125.27	8000	-2125.27	-26.57
Total Planning & Development		13851.85	43164.26	36250	-6914.26	-19.07
4000 Education Req Public						
1-4-4000-1000	English Public Requisition	48138.05	192552.21	187401	-5151.21	-2.75
1-4-4000-2000	French Public Requisition	1055.26	4224.74	3416	-808.74	-23.68
Total Education Req Public		49193.31	196776.95	190817	-5959.95	-3.12
5000 Education Req Separate						
1-4-5000-1000	French Separate Requisition	3905.04	15620.15	13850	-1770.15	-12.78
1-4-5000-2000	English Separate Requisition	5063.10	20252.39	18418	-1834.39	-9.96
Total Education Req Separate		8968.14	35872.54	32268	-3604.54	-11.17
7000 Education - Commercial/Industrial						
1-4-7000-1000	Education - Commercial/Industrial	0.00	0.00	9561	9561.00	100.00
Total Education - Commercial/Industrial		0.00	0.00	9561	9561.00	100.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 9

Date : Jan 04, 2024

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Fiscal Year : 2023 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
Total Education - Commercial/Industrial		0.00	0.00	9561	9561.00	100.00
Total EXPENSE		309973.58	2666775.57	2740911	74135.43	2.70
REVENUE						
1100 Public Works						
2-3-1100-8100	New Borrowing	0.00	0.00	-651704	-651704.00	100.00
Total Public Works		0.00	0.00	-651704	-651704.00	100.00
5200 Provincial Grants						
2-3-5200-5300	Provincial Grants	-282568.59	-494453.69	-490310	4143.69	-0.85
Total Provincial Grants		-282568.59	-494453.69	-490310	4143.69	-0.85
6500 revenue						
2-3-6500-5800	Transfer from Reserves Fire Dept	0.00	0.00	-90000	-90000.00	100.00
Total revenue		0.00	0.00	-90000	-90000.00	100.00
8000 Other Revenue						
2-3-8000-8200	Contr. From Deferred Revenue	-195356.06	-195356.06	-204000	-8643.94	4.24
2-3-8000-8300	Contribution From Operating Account	0.00	0.00	-12500	-12500.00	100.00
2-3-8000-9920	Contribution From Reserves- Road Equip	0.00	0.00	-49616	-49616.00	100.00
2-3-8000-9921	Contribution From Reserves-Future Rd Nee	-59035.62	-59035.62	-60000	-964.38	1.61
2-3-8000-9978	Transfer from Resrve for One Time Eff	0.00	0.00	-33384	-33384.00	100.00
2-3-8000-9999	Borrow From Reserves	0.00	0.00	-95250	-95250.00	100.00
Total Other Revenue		-254391.68	-254391.68	-454750	-200358.32	44.06
Total REVENUE		-536960.27	-748845.37	-1686764	-937918.63	55.60

EXPENSE						
500 Fire Department						
2-4-0500-2185	Fire Dept Clothing Expenses	8239.51	8239.51	10000	1760.49	17.60
2-4-0500-2255	Fire Dept Equipment Capital	0.00	0.00	80000	80000.00	100.00
Total Fire Department		8239.51	8239.51	90000	81760.49	90.84
1100 Public Works						
2-4-1100-1740	Int Exp on Internal Borrowing	0.00	0.00	7500	7500.00	100.00
2-4-1100-3115	Gravel Application	0.00	195356.06	204000	8643.94	4.24
2-4-1100-3140	Equipment Capital Purchases	0.00	440459.65	455014	14554.35	3.20
2-4-1100-3160	Garage Building Renovations	0.00	95080.40	95250	169.60	0.18
2-4-1100-3900	New Truck Purchase	0.00	25000.00	0	-25000.00	0.00
2-4-1100-4405	South Shore Bridge	0.00	4818.83	5000	181.17	3.62
2-4-1100-4406	Pioneer Bridge	416.59	27203.69	770000	742796.31	96.47
2-4-1100-4456	Village Road Reconstruction	0.00	59035.62	60000	964.38	1.61

TOWNSHIP OF CHISHOLM
Budget Variance Report



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Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
2-4-1100-4456	Village Road Reconstruction	0.00	59035.62	60000	964.38	1.61
Total Public Works		416.59	846954.25	1596764	749809.75	46.96
Total EXPENSE		8656.10	855193.76	1686764	831570.24	49.30
Report Total		-228104.27	39327.77	0	-39327.77	0.00

Corporation of the Township of Chisholm
Municipal Office: 2847 Chiswick Line, RR #4, Powassan, ON P0H 1Z0
(705)724-3526 - Fax (705)724-5099
info@chisholm.ca

Jennistine Leblond, CAO Clerk-Treasurer

MEMO

To: Council

From: Shawn Hughes, Ops Superintendent

Date: Jan 4, 2024

Re: Public Works Activity Report (Dec 2, 2023 – Jan 4, 2024)

Landfill/Roads/Parks

Plow and sand as needed
Cold patching hard surfaces on warm days as needed
Grading of roads as weather and time allowed
Ongoing cleaning and decluttering of public works shop
Brushing as weather and road conditions allow

Equipment

Spectrum installed radio in new plow truck and fixed radio in 2005 Western Star
Performed a drop test on all trucks and made necessary adjustments to ensure all trucks apply sand at the same rate.
Replaced main spreader chain on Freightliner
Serviced Freightliner (oil/fuel filter changes)
Installed new backup lights on 2005 Western Star
Sensor replaced on backhoe by Toromont
4 new tires installed on grader by Independent tire

Other notes

In the new year we will be continuing with our winter maintenance as needed, we are hoping to continue brushing if the winter remains slow at setting it. On the slower days we will be working at organizing and setting up the public works shop and working towards a cleaner and more efficient work area.

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

BY-LAW NO. 2024-01

WHEREAS the Council of the Corporation of the Township of Chisholm deems it necessary to borrow the sum of FIVE HUNDRED THOUSAND DOLLARS to meet, until the taxes are collected and other revenues are received, current expenditures of the Corporation for the year;

BE IT THEREFORE ENACTED as a By-law of the said Corporation as follows:

1. The Mayor and CAO Clerk-Treasurer are hereby authorized to borrow on behalf of the Corporation from **THE BANK OF NOVA SCOTIA (the “Bank”)** from time to time by way of promissory note or bankers' acceptance a sum or sums not exceeding at any one time **FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00)** to meet, until the taxes are collected and other revenues are received, current expenditures of the Corporation for the year 2024.
2. The Mayor and Clerk-Treasurer are hereby authorized to sign, make or draw on behalf of the Corporation and to furnish to the Bank from time to time promissory notes or bankers' acceptances for the sum or sums so borrowed with interest or any other charges at such rate as the Bank may from time to time determine.
3. The CAO Clerk-Treasurer is hereby authorized and directed to furnish to the Bank at the time of each borrowing and at such other times as the Bank may from time to time request, a statement showing the nature and amount of the estimated revenues of the current year not yet collected or where the estimates for the year have not been adopted, a statement showing the nature and amount of the estimated revenues of the Corporation as set forth in the estimates adopted for the next preceding year and also showing the total of any amounts borrowed in the current year and in any preceding year that have not been repaid.
4. All sums borrowed from the Bank and any interest thereon and any other charges in connection therewith shall, be a charge upon the whole of the revenues of the Corporation for the current year and for any preceding years as and when such revenues are received and that the Mayor and CAO Clerk-Treasurer are hereby authorized to sign on behalf of the Corporation and to furnish to the Bank an Agreement or Agreements of the Corporation charging the said revenues of the Corporation with payment of all sums borrowed from the Bank and any interest thereon and any other charges in connection therewith.
5. The CAO Clerk-Treasurer is hereby authorized and directed to apply in payment of all sums borrowed from the Bank, and of any interest thereon and any other charges in connection therewith, all of the moneys hereafter collected or received on account or realized in respect of the taxes levied for the current year and for any preceding years and all of the moneys collected or received from any other source.

Read a first, second and third time and enacted and passed this 9th day of January, 2024.

Mayor, Gail Degagne

CAO Clerk-Treasurer, Jennistine Leblond

**CORPORATION OF THE TOWNSHIP OF CHISHOLM
BY-LAW 2024-02**

*Being a by-law to provide for an Interim Tax Levy
and the Payment of Interim Taxes for the year 2024*

WHEREAS Section 317(1) of The Municipal Act, 2001 (S.O. 2001, C.25) provides that the Council of a local municipality may pass a by-law to impose an interim levy on the assessment roll for taxation in the current year for property in the municipality rateable for local municipality purposes.

AND WHEREAS Section 317(3) of The Municipal Act, 2001 (S.O. 2001, C. 25), as amended, provides a set of rules for determining the interim tax payable, which are also subject to the municipality's discretion under Section 317(9) of The Municipal Act (S.O. 2001, C.25) to decrease or increase the interim tax payable where it is felt that the interim amount would otherwise be too high or too low in relation to the total taxes that are anticipated to be levied on the property in the year.

AND WHEREAS the Council of the Corporation of the Township of Chisholm deems it appropriate to provide for such interim levy on the assessment of property in the municipality.

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF CHISHOLM ENACTS AS FOLLOWS:

1. Interim tax levies are hereby imposed on the whole of the assessment for real property for all property classes according to the assessment roll for taxation in the current year, and shall not exceed an amount equal to fifty per cent (50%) of the final 2023 taxes on the property.
2. When calculating the total amount of taxes for the year 2023 under paragraph 1, if any taxes for municipal and school purposes were levied on a property for only part of 2023, an amount may be added equal to the additional taxes that would have been levied on the property if taxes for municipal and school purposes had been levied for the entire year.
3. The said interim tax levy shall become due and payable in two installments due and payable on the 28th day of March, 2024 and the 31st day of May, 2024 and non-payment of the amount on the dates stated in accordance with this section shall constitute default.
4. The CAO Clerk-Treasurer of the Corporation of the Township of Chisholm shall add to the amount of all taxes due and unpaid, interest at the rate of one and one quarter per cent (1.25%) per month or fraction thereof, being fifteen per cent (15%) per annum, and all by-laws and parts of by-laws inconsistent with this paragraph are hereby superseded.
5. Interest added on all taxes of the interim tax levy in default shall become due and payable and shall be collected forthwith as if the same had originally been imposed and formed part of such unpaid interim tax levy.
6. The CAO Clerk-Treasurer shall cause to be mailed to the residence or place of business of such person indicated on the last revised assessments roll, a notice specifying the amount of taxes payable.
7. A failure to receive the aforesaid notice in advance of the date for payment of the interim levy or any installment, does not affect the timing of default or the date from which interest shall be imposed.

8. The CAO Clerk-Treasurer of the Corporation of the Township of Chisholm may accept part payment on account of any taxes due, but such acceptance shall not affect interest under Section 4 of this by-law.
9. This by-law shall be deemed to come into force and effect on January 1, 2024 and shall apply to properties on the assessment roll for taxation in the current year as listed on that date or which were added to the roll after that date, including properties added after the date this by-law is passed

READ A FIRST, SECOND & THIRD TIME AND FINALLY PASSED ON THIS 9th DAY OF JANUARY, 2024.

Mayor, Gail Degagne

CAO Clerk-Treasurer, Jennistine Leblond



The Corporation of the
 City of North Bay
 200 McIntyre Street East,
 P.O. Box 360
 North Bay, Ontario
 Canada P1B 8H8
 Tel: (705) 474-0400

JAN 8 5 2024

January 2, 2024

The Township of Chisholm
 2847 Chiswick Line, RR#4
 Powassan ON
 POH 1Z0

Re: Participation in the City of North Bay’s Household Hazardous Waste Program

The City of North Bay is once again inviting surrounding municipalities to participate in the City’s Household Hazardous Waste Program.

North Bay City Council has agreed to accept household hazardous waste from participating municipalities that share in the operating and disposal costs. Due to the increase in costs for the proper disposal of household hazardous waste, the cost per municipality will increase to \$4 per dwelling based on the most up to date census.

The cost for the residents of the Township of Chisholm to safely dispose their hazardous waste at the North Bay HHWD is as follows:

Total Dwellings	614
Cost Per Dwelling	\$4
Total Cost	\$2,456

If you are interested in participating in this program, please contact me at 705-474-0400 ext. 5221 or by email at victoria.thomas@northbay.ca

2023 was \$2.00 per household.

Sincerely,

Victoria Thomas
 Environmental Control Officer



19 Holland Rd W. RR.#1
Kakabeka Falls, ON P0T 1W0
www.conmee.com

On December 19th 2023, Council passed the following resolution at its regular meeting:

RESOLUTION 2023-0247

Moved by Councillor Arnold

Seconded by Councillor Halvorsen

WHEREAS duly elected Officials of a Municipality, or a Township are expected to be above reproach and to conduct themselves with integrity, truth, justice, honesty, transparency and courtesy.

AND WHEREAS there are people of dubious character who have a Criminal Record, having been convicted of a Federal Offence of any of the Federal Statutes of Canada, but not limited to the Criminal Code or Narcotic Control Act, who are currently on Council of a Municipality or have let their name stand for election for Mayor, Reeve or Councillor as a municipal candidate.

NOT WITHSTANDING the provisions of the Ontario Human Rights Code

THEREFORE BE IT RESOLVED that the Township of Conmee lobby the Provincial Government to amend The Municipal Act and Municipal Elections Act, as may be, so that people with a criminal record who have not had their record pardoned from the RCMP Data Base by order of the Governor General of Canada, be prohibited from becoming a candidate in municipal elections or holding office in municipal council

AND THAT an elected local government official be disqualified from office upon conviction of a criminal offense and must resign

AND THAT Council of the Township of Conmee direct the Clerk to send a copy of this resolution to the Ontario Premier Doug Ford, Attorney General Doug Downey, Solicitor General Michael Kerzner, Minister of Municipal Affairs Paul Calandra, MPP Kevin Holland, MPP and Leader of the Official Opposition Marit Stiles, MPP and Critic of the Attorney General Kristyn Wong-Tam, MPP and Critic of Solicitor General John Vanthof, MPP and Critic of Municipal Affairs Jeff Burch, Association of Municipalities of Ontario, Rural Ontario



Conmee

TOWNSHIP

19 Holland Rd W. RR.#1
Kakabeka Falls, ON P0T 1W0
www.conmee.com

Municipal Association, Northern Ontario Municipal Association, Thunder Bay District
Municipal League, and all Ontario municipalities

CARRIED



TAY TOWNSHIP

450 Park Street
PO Box 100
Victoria Harbour, Ontario
L0K 2A0



December 21, 2023

Hon. Todd McCarthy
Minister of Public and Business Service Delivery
5th Floor
777 Bay St.
Toronto, ON M7A 2J3

sent via email Todd.McCarthy@pc.ola.org

Dear Hon. Todd McCarthy,

Re: Provincial Cemetery Management Support Request – Tay Township

Tay Township Council passed the following resolution during the December 20, 2023 Council Meeting regarding the Provincial Cemetery Management Support Request:

Whereas under the Funeral, Burial and Cremation Services Act, 2002 (FBCSA), when a cemetery is declared abandoned by a judge of the Superior Court Justice, the local municipality within whose geographic boundaries the land of the cemetery is located, becomes the owner of the cemetery with all the rights and obligations in respect of the cemetery and the assets, trust funds and trust accounts related to it that the previous owner or operator possessed;

And Whereas over the last decade, there has been an increase in the number of churches and local cemetery boards initiating processes to transfer ownership or abandon their owned and operated cemeteries to the local municipality due to such issues as high maintenance costs, inaccuracy of records, lack of financial and human resources to effectively operate and maintain the cemetery, increased regulatory processes regarding training, selling of interment rights, financial operation of the care and maintenance fund, etc.;

And Whereas municipalities experience the same issues and pressures that churches and local boards experience with the operation and maintenance of cemeteries within its jurisdiction, and additional transfers of cemetery lands only compound the burden on municipal taxpayers;

And Whereas cemeteries are important infrastructure where the reasonable costs for interment rights, burials, monument foundations, corner stones and administration charges do not sufficiently support the general operation of cemeteries;

TAY TOWNSHIP

450 Park Street
PO Box 100
Victoria Harbour, Ontario
L0K 2A0



And Whereas the interest earned from the care and maintenance fund(s) of a cemetery do not provide adequate funding to maintain the cemetery with the rising costs of lawn and turf maintenance contracts and monument restoration;

Now Therefore Be It Resolved that Council of the Township of Tay requests that the Province through the Ministry of Public and Business Service Delivery and the Bereavement Authority of Ontario (BAO) consider the following to assist municipalities in this growing concern of cemetery transfers:

- Amending the Funeral, Burial and Cremation Services Act, 2002 (FBCSA), to have the Province, through the BAO, identified as the default owner and operator of a cemetery when it is abandoned;
- Provide annual funding (based on the number of cemeteries a municipality owns and operates) to municipalities to assist with the maintenance of inactive and active cemeteries;
- Provide free training opportunities for municipalities regarding cemetery administration; and,
- Investigate and support the design of universal cemetery software for use by municipal cemetery operators that can be offered at an affordable cost;

And that this resolution be circulated to the Hon. Todd McCarthy, Ministry of Public and Business Service Delivery, Jim Cassimatis, BAO Interim CEO/Registrar, MPP Jill Dunlop and all Ontario municipalities.

Sent on behalf of Tay Township Council.

Yours truly,

A handwritten signature in black ink, appearing to read 'Katelyn Johns'.

Katelyn Johns, MPPA
Municipal Clerk

Cc: Jim Cassimatis, BAO Interim CEO/Registrar, Hon. Jill Dunlop, Minister of Colleges and Universities/MPP, and all Ontario municipalities.

December 12, 2023

Sent Via Email

Municipalities of Ontario

Re: Amendment to the Occupational Health and Safety Act to Clarify the Definition of "Employer"

PO BOX 5000 STN A
200 BRADY STREET
SUDBURY ON P3A 5P3

CP 5000 SUGCA
200, RUE BRADY
SUDBURY ON P3A 5P3

705.671.2489

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www.grandsudbury.ca

The following resolution was passed by Council of the City of Greater Sudbury on December 5, 2023:

CC2023-303: WHEREAS in 2015 the City of Greater Sudbury (the "City") entered into a contract with a contractor experienced in road construction projects to complete a project on Elgin Street in the City's downtown core;

AND WHEREAS the contract provided that the contractor would be the constructor for the project as that term is defined in the Occupational Health and Safety Act (the "Act");

AND WHEREAS an employee of the constructor operating a grader on the project struck and killed a pedestrian;

AND WHEREAS the City was charged with offences under the Act as the constructor and the employer;

AND WHEREAS after being acquitted at trial and on appeal, the Ontario Court of Appeal, in a decision issued on April 23, 2021, found the City to be liable for contraventions of the Construction Regulations as an employer as it employed quality control inspectors to monitor the quality of work on the project from time-to-time;

AND WHEREAS the Supreme Court of Canada, in a decision issued on November 10, 2023, was evenly divided 4-4 on the issue resulting in dismissal of the City's appeal;

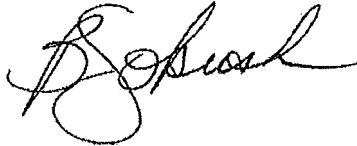
AND WHEREAS the consequence of this decision is that municipalities in Ontario, as well as all other owners of property in the province, who wish to undertake construction, are subject to being charged and convicted as an employer for offences in relation to project sites for which they have no control and have, in accordance with the Act, contracted with an entity to assume plenary oversight and authority over the work on such site as the constructor; AND WHEREAS the potential of an owner being charged as an employer as that term is defined in the Act in circumstances where it has engaged a constructor disregards and renders meaningless the owner-constructor provisions contained in the Act and presents an unacceptable level of increased risk and confusion for owners and contractors throughout the province;

AND WHEREAS the City believes that the safety of workers is paramount however the safety of workers on construction projects in Ontario is not increased by placing liability on parties that do not have control of and are not responsible for the conduct of the work on such sites;

NOW THEREFORE BE IT RESOLVED THAT the Council for the City of Greater Sudbury requests that the province amend the Occupational Health and Safety Act to clarify the definition of "employer" to exclude owners that have contracted with a constructor for a project;

AND BE IT FURTHER RESOLVED THAT this motion be provided to the Honourable Doug Ford, Premier of Ontario, the Honourable David Piccini, Minister of Labour, Immigration, Training and Skills Development, the Honourable Paul Calandra, Minister of Municipal Affairs and Housing, France Gelin, MPP for Nickel Belt, Jamie West, MPP for Sudbury, the Association of Municipalities of Ontario, the Federation of Northern Ontario Municipalities, Ontario's Big City Mayors, Mayors and Regional Chairs of Ontario, Northern Ontario Large Urban Mayors, the Council of Ontario Construction Associations, the Ontario Chamber of Commerce and all Ontario municipalities.

Yours truly,



Brigitte Sobush
Manager of Clerk's Services/Deputy City Clerk

- c. Members of City Council
Eric Labelle, City Solicitor and Clerk